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DESMOND G. SHERIDAN

HENRY H. ISAACSON

MARC L. ISAACSON

June 14, 2006

. ALSO LICENSED IN FLORIDA

HAND DELIVERY

Honorable Keith Holliday City of Greensboro Melvin Municipal Office Building Greensboro, NC 27401 RECEIVED

JUN 1 4 2006

Legislative Department

Re:

Properties located at: 1431 and 1433 New Garden Road; and 1501 & 1503 New Garden Road / 5400 & 5402 Garden Lake Drive

Dear Mayor Holliday:

The requests for rezonings of the above-referenced properties are scheduled to appear on the Council agenda for June 20, 2006. Please accept this letter on behalf of my clients as our request to withdraw the rezoning applications in each of these properties. We believe that, with additional time and input from others involved, we can revisit these properties and present a plan that will meet the objectives of the Comprehensive Plan for this area. Thank you for your consideration.

Very truly yours,

Marc L. Isaacson

MLI/mlw

cc: William Ruska, City Planning Dept.

David and Janet Overman Lee and Bernnie Perry Tony and Sheila Lee John and Marsha Jensen Dallas Wayne

Jean Hanover

C. Colenal monagers Dick Heats Bild Kusken Ligal City Clock #6,7,8



City of Greensboro City Council

Agenda Item

TITLE: Rez		Northwest Quadrant of South Aycock Street and
Department:	Planning Department	Current Date: June 7, 2006
Contact 1:	Richard Hails	Public Hearing: June 20, 2006
Phone:	373-2922	Advertising Date: June 1 and 8, 2006
Contact 2:	Bill Ruska	Advertised By: City Clerk
Phone:	373-2748	Authorized Signature: RWHawS
Attachments:	Attachment A: Vicinity Map (PL(Z) 06-3 Attachment B: Minutes of May 8, 2006 Attachment C: Zoning Staff Report	

PURPOSE:

Tribek Properties, Inc. applied for a rezoning from RM-18 Residential Multifamily and General Business to Conditional District – General Business for property located at the northwest quadrant of South Aycock Street and Spring Garden Street. The Zoning Commission considered this application on May 8, 2006. The City Council will conduct a public hearing to consider this application.

BACKGROUND:

The Zoning Commission voted 7 to 2 to approve this request. Eve P. Hubbard, President of the Mayflower Area Neighborhood Association, appealed this decision to the City Council.

There were three speakers in favor of and seven speakers in opposition to this proposal (see Attachment B: Minutes of May 8, 2006 Zoning Commission Meeting).

This Conditional District – General Business rezoning application contains the following conditions:

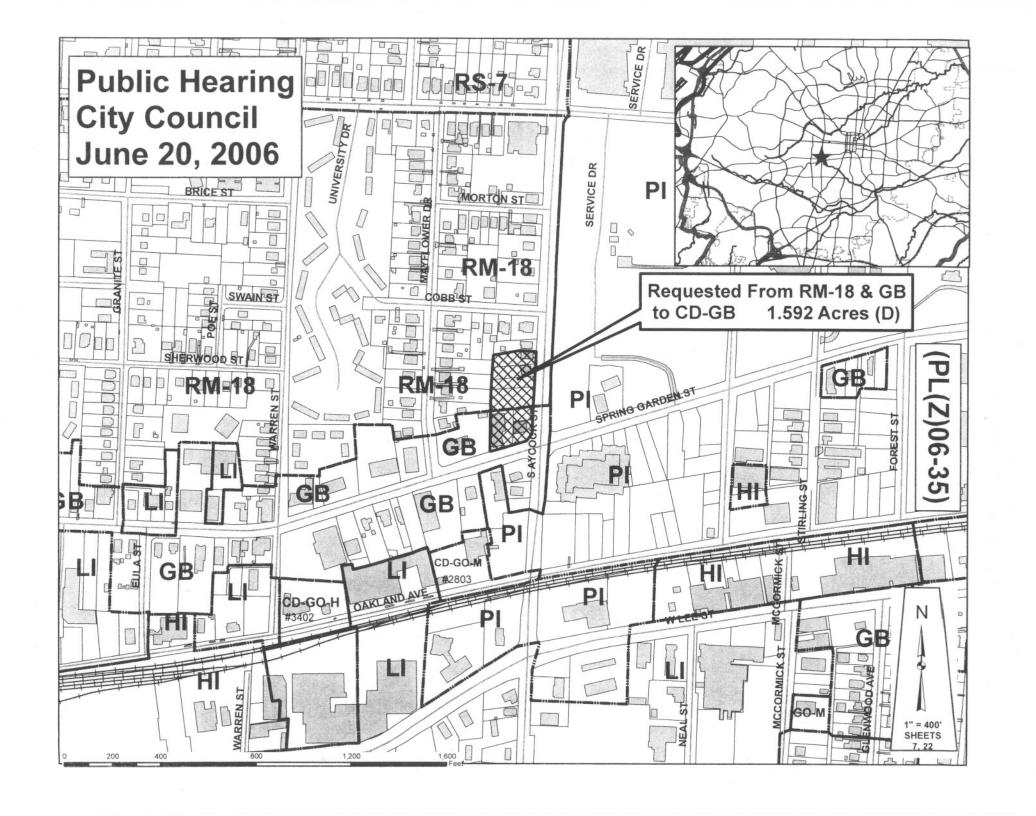
- 1) Use shall be limited to a drugstore with drive thru.
- 2) Developer shall construct and maintain a six foot opaque fence along the northern and western boundary lines of the subject property.
- 3) All exterior lighting in the parking areas shall be directed toward the interior of the property.

A vicinity map of the proposed rezoning is attached along with a copy of the Zoning Staff Report.

RECOMMENDATION / ACTION REQUESTED:

The Planning Department recommends denial of the ordinance.

Agenda Item:	9		-		
	-				



ATTACHMENT B

MINUTES OF MAY 8, 2006 ZONING COMMISSION MEETING (PL(Z) 06-35)

Mr. Ruska presented a map showing the subject property, as well as surrounding properties. He also presented slides of the subject property and noted issues in the staff report.

Chair Wolf opened the public hearing.

Henry Isaacson, Esq., 101 West Friendly Avenue, handed up materials for the Commission's information. He represented Tribek Properties, Inc., and Mr. Hamilton, Chief Executive of this company, was present, as was Mr. Brown who was with NAI Maxwell of Greensboro. He described the contents of the booklets given the Commissioners. He also passed up to the Commissioners a copy of a letter that he had received from Spring Garden Friends Meeting which he read into the record. The letter is written to the City of Greensboro, Rezoning Commission: "To whom it may concern, this is to inform the Committee that Spring Garden Friends Meeting members have discussed the proposed Walgreens Drug application to rezone the property located at the corner of Spring Garden and South Aycock Streets. We would welcome this addition as outlined in their plans. Sincerely, Joyce A. Pinnix, Clerk."

Mr. Isaacson said staff is recommending that the Commission deny this request because they had not added eight new conditions that staff proposed. He named several matters similar to this that the Commission has considered. Most of these issues are issues that you have not been asked to pass on in previous cases and they are typically left to be resolved at the Technical Review Committee (TRC) where there is site plan review prior to the issuance of any building permits. Here in effect they have said: if you will put the eight conditions in, we will have a staff recommendation in favor of the request. He said the Comp Plan calls for this area to be Mixed Use-Residential and it specifically mentions "corner stores" and other local services as part of that mixed use. If a corner drugstore, where neighbors can purchase medicine and other health needs, is not in keeping with that definition, he was not sure what would. Also staff mentions a Pedestrian Overlay District, which may come about. There are no details about that and he did not think there was any official movement by Council to add that Overlay District to Spring Garden Street.

Mr. Isaacson said this is not a huge shopping center with multiple buildings and hundreds of parking spaces. In their conditions, they limited the use of this property to a drugstore with a drive-through for the convenience of the elderly and those who cannot easily walk into the store. He said to load up this case with all of those architectural and site plan conditions at this Zoning Commission hearing is unprecedented and he believes unfair.

The Transportation Impact Study (TIP) prepared by John Davenport Engineering

concluded that this development will have a negligible affect on this intersection with all entrances and the intersection itself operating at a level of service "c."

Finally he suggested that it would be very disappointing if the development of this corner fails because of staff's insistence on conditions some and perhaps all of which may very well be agreed upon at site plan review.

Blanton Hamilton, 200 Providence Road, Charlotte, NC, said the timetable has to do primarily with the existing companies; H&R Block has the option to stay there one more tax season, if they choose to. If they choose to stay in the building, they would vacate sometime after April 15, 2007. If they choose to vacate, Walgreens could start construction earlier. He did not know if the drugstore would be open 24 hours a day.

The following persons spoke in opposition to this request: Eve Hubbard, 510 Mayflower Drive; Jerry Cunningham, 601 Mayflower Drive; John Hendricks, 505 Mayflower Drive; David Emery, 708 Mayflower Drive, and Martha Emery, 708 Mayflower Drive. One person spoke on behalf of the Mayflower Neighborhood Association and the College Park Neighborhood Association. The persons present from these neighborhoods stood.

The reasons for opposition were:

- Up zoning of any residential area to General Business.
- Set precedent for intrusion into neighborhood.
- Lower property values and quality of life.
- Would duplicate service already available.
- Increase in vagrant population.
- Decrease available parking.

Mr. Isaacson spoke in rebuttal for the applicant. The two homes, not four, that would be taken have very little front yard left after the widening of Aycock. He said a large part of this property is now zoned GB with no conditions on it.

John Davenport with Davenport Engineering, 545 North Trade Street, Winston-Salem, NC, also spoke in rebuttal for the applicant. His firm did the TIS for this project. The intersection of Spring Garden and South Aycock is signalized and does have a lot of traffic. The analysis submitted to GDOT indicates that during peak hours, the Walgreens is going to add only about two percent increase in traffic at that intersection.

Michael Walker, 709 Mayflower, spoke in rebuttal for the opponents. He said his house actually backed up to the proposed drive-through for the drugstore. He objected to the creep of GB down Aycock Street and the destruction of single family homes.

Ms. Eve Hubbard, 510 Mayflower Drive, speaking in rebuttal for the opponents, said there were other uses for that property that keep within the current zoning and would benefit the neighborhood greatly.

Chair Wolf closed the public hearing.

Mr. Hails said applicant's comments made reference to the Comp Plan. Staff appreciates that. There have been a variety of cases where staff has interacted with applicants, sometimes guite a bit in order to achieve what they think is conformity with the adopted plan. A mixed-use designation is always more complicated. There have been cases where staff has gone back and forth with the applicant and have ended up with two pages of conditions in order for staff to say, "This conforms with our plan." In this case, there are three conditions and a lot of things talked about were illustrative. Mixed Use-Residential is indicated on the GFLUM. This area is also located near an activity center and near a proposed regional rail station. It is one of the higher pedestrian activity areas in town. There are other Comp Plan policies that support investment and development on tracts like this. There are other policies related to community appearance and scale and protecting neighborhoods. Staff recently made a presentation to City Council on what constitutes Mixed Use development. He gave the three keys of this type development. They see some elements in the illustrative drawings of some of their concerns being met. Staff was disappointed that the applicant had not added conditions to address some of the concerns raised. Staff does not see this rezoning as a direct threat to the single family or multifamily use further up the street. Staff feels they have suggested feasible modifications of the site plan, not unreasonable ones. Staff would like to see the applicant attach more conditions. Because the conditions have not been forthcoming at this time on what staff thinks are important key aspects of making this a high quality, mixed use development that fits with the surrounding area better, staff is recommending denial of the request.

There was a general discussion among the Commission on several aspects of this rezoning.

Carrie Reeves, with GDOT, said the bike lanes would have to be dropped at some locations, such as before you get to the major intersections, and then the bikes and the cars will have to share the roads. There is a section between Tate and Mendenhall that will have bike lanes because the cross section of the roadway is not wide enough.

Mr. Matheny said the Greensboro Zoning Commission believes that its action to approve the zoning amendment, located at the northwest quadrant of South Aycock Street and Spring Garden Street from RM-18 and GB to CD-GB, to be consistent with the adopted Connections 2025 Comprehensive Plan and considers the action taken to be reasonable and in the public interest for the following reasons: it is generally consistent with the Mixed Use Residential land use category indicated for this site on the Connections 2025 Generalized Future Land Use Map; and it promotes sound investment in Greensboro's urban areas including commercial areas and neighborhoods. Ms. Shipman seconded the motion. The Commission voted 7-2 in favor of the motion. (Ayes: Wolf, Collins, Gilmer, Matheny, Miller, Shipman, Spangler. Nays: Schneider, Wright.)

Attachment C (PL(Z) 06-35)

City of Greensboro Planning Department **Zoning Staff Report** May 8, 2006 Public Hearing

The information provided in this staff report has been included for the purpose of reviewing proposed zoning changes. Since the zoning process does not require a site plan, there may be additional requirements placed on the property through the Technical Review Committee process to address subdivision and development regulations.

Item:

D

Location:

Northwest corner of Spring Garden Street and South Aycock Street

Applicant:

Henry H. Isaacson

Owner:

B. Ross and Russellene J. Angel; Bernard F. Aydelette; Robert F. Neese Trust;

Nancy H. Neese

From:

GB & RM-18

To:

CD-GB

Conditions: 1) Use shall be limited to a drugstore with drive thru.

2) Developer shall construct and maintain a six foot opaque fence along the

northern and western boundary lines of the subject property.

3) All exterior lighting in the parking areas shall be directed toward the interior of the property.

SITE INFORMATION				
Maximum Developable Units	N/A			
Net Density	N/A			
Existing Land Use	Record Exchange / H&R Block / Single Family Residential (2)			
Acreage 1.592				
Physical Characteristics	Topography: Generally flat Vegetation: Some mature trees on northern portion Other: N/A			
Overlay Districts	N/A			
Historic District/Resources	N/A			
Generalized Future Land Use	Mixed Use Residential			
Other	N/A			

SURROUNDING ZONING AND LAND USE				
Location Land Use				
North	Single Family Residential	RM-18		
South	Jack's Corner / UNCG Gove Health Center Annex	GB		
East	UNCG	PI		
West	Spring Garden Friends Meeting / Single Family Residential	GB/RM-18		

ZONING HISTORY					
Case # Year Request Summary					
		These properties have been zoned RM-18 and GB, respectively, since July 1, 1992. Prior to the implementation of the UDO, the RM-18 lots were zoned Residential 60 and the GB lots were zoned Commercial N.			

DIFFERENCES BETWEEN RM-18 & GB (EXISTING) AND CD-GB (PROPOSED) ZONING DISTRICTS

RM-18: Primarily intended to accommodate multifamily uses at a density of 18.0 units per acre or less.

GB: Primarily intended to accommodate a wide range of retail, service, and office uses. The district is typically located along thoroughfares in areas which have developed with minimal front setbacks.

CD-GB: See Conditions for use limitation and other restrictions.

	TRANSPORTATION		
Street Classification	Spring Garden Street – Major Thoroughfare, Aycock Street – Major Thoroughfare.		
Site Access	A maximum of one full access point will be approved by GDOT to Aycock Street. This access point will need to be pushed as far away from the intersection as possible. It should be noted that full access cannot be guaranteed indefinitely and if safety or operational issues occur then access may need to be restricted in the future. A possible right in only or a right in right out only on Spring Garden Street may be considered if this site has enough frontage and there is enough right of way to physically accomplish the design and installation of one of the above mentioned access types. All driveway(s) must meet the City of Greensboro Driveway Standards per Ordinance.		
Traffic Counts	Spring Garden Street ADT = 26,565, Aycock Street ADT = 30,000.		
Trip Generation	24 Hour = 5,026, AM Peak Hour = 193, PM Peak Hour =216.		
Sidewalks	Requirement per Development Ordinance. A 6' sidewalk w/ a 4' grass strip is required along both sides of thoroughfares. A 5' sidewalk w/ a 3' grass strip is required along all other streets.		
Transit	Yes.		
Traffic Impact Study	Yes, required per TIS Ordinance. Please see the Additional Information section of this staff report for the Executive Summary.		
Street Connectivity	N/A.		
Other N/A.			

ENVIRONMENTAL REVIEW		
Water Supply Watershed No, site drains to North Buffalo Creek		
Floodplains	N/A	
Streams	N/A	
Other	N/A	

LANDSCAPING REQUIREMENTS				
Location	Required Planting Yard Type and Rate			
North	Type B Yard - 30' avg. width; 3 canopy/100'; 5 understory/100', 25 shrubs/100'			
South	Street Yard - 8' avg. width; 2 canopy/100', 4 understory/100', 17shrubs/100'			
East	Street Yard - 8' avg. width; 2 canopy/100', 4 understory/100', 17shrubs/100'			
West	Type B Yard - 30' avg. width; 3 canopy/100'; 5 understory/100', 25 shrubs/100'			

CONNECTIONS 2025 COMPREHENSIVE PLAN POLICIES

Connections 2025 Written Policies:

<u>Reinvestment/Infill Goal</u>: Promote sound investment in Greensboro's urban areas, including Center City, commercial and industrial areas, and neighborhoods.

<u>POLICY 5F.2</u>: Improve design standards for new development to enhance community appearance and sense of place.

<u>POLICY 6A.4</u>: Implement measures to protect neighborhoods from potential negative impacts of development, redevelopment, and/or public projects that are inconsistent with the neighborhood's livability, architectural or historical character, and reinvestment potential.

<u>Transportation Goal</u>: Develop and maintain a safe, efficient, and environmentally sound transportation system that provides convenient choices for accessing destinations throughout Greensboro and the Triad, including a range of well-integrated transit, pedestrian, and bicycle linkages.

Connections 2025 Map Policies:

The area requested for rezoning lies within the following map classifications:

<u>Mixed Use Residential</u>: This designation applies to neighborhoods or districts where the predominant use is residential and where substantial, compatible local-serving nonresidential uses may be introduced. Such use mixes are typically found in older, in-town neighborhoods that accommodate "corner stores" and other local services, as well as in newly developed traditional neighborhood developments (TNDs). This district is also applied in areas suited to a diverse mix of housing types and densities. Ensuring that buildings are of the appropriate scale and intensity is critical.

CONFORMITY WITH OTHER PLANS

The following aspects of relevant plans may be applicable in this case:

City Plans: N/A

Other Plans: N/A

STAFF COMMENTS

Planning: Considering the context of the surrounding area, Staff has concerns regarding the general compatibility of this proposal as currently submitted. With its close proximity to the campus of the University of North Carolina at Greensboro and nearby residential areas, the proposal is located in an area that already accommodates a significant volume of pedestrian and bicycle traffic.

Further, as part of a City initiated improvement project, the length of Spring Garden Street from Downtown to Holden Road will be improved to include narrower travel lanes, an updated sidewalk system, bike lanes, and on-street parking. Considering the City has chosen Spring Garden Street as one of the first thoroughfares outside of Downtown to fully integrate and accommodate multiple modes of transportation, it would be short-sighted to allow *prototypical* auto-oriented land uses to take hold.

Also, it has been discussed among Staff that a Pedestrian Scale Overlay District along Spring Garden Street, similar to the one under development in the Lindley Park Neighborhood, may extend from Holden Road to Aycock Street. For this reason, it is plausible to assume that

development patterns along Spring Garden Street should remain similar to the current policy direction associated with Lindley Park's Pedestrian Scale Overlay District. This includes minimal building setbacks, parking located to the side or rear of the building, interior pedestrian circulation, and the minimizing of drive-through aisles.

Staff suggested the following zoning conditions to the applicant to alleviate some of the concerns stated above, but as of the date of this report, no such conditions have been mentioned or received:

- A primary building entrance facade shall be oriented toward Spring Garden Street, be designed for the pedestrian, and be distinguishable from the rest of the building.
- Any portion of the building fronting directly on a public street shall include transparent windows and doors for no less than 50 percent of the first floor building elevation along the street frontage.
- Expanses of blank walls shall not exceed 15 feet in length without fenestration or articulation.
- Interior pedestrian circulation shall be provided through the use of clearly defined walkways and similar pedestrian-oriented facilities.
- Drive-through aisles shall be minimized and located toward the side or rear of building.
- Maximum of a single bay of parking shall be permitted between the principal building and street rights-of-way.
- 1 bicycle parking space shall be provided per every 7 auto parking spaces.
- Freestanding signage is limited to 1 monument type sign per frontage, not to exceed 8 feet in height or 90 square feet in size.

As submitted, this proposal is not consistent with the character of the neighborhood, nor does it fully integrate the alternate modes of transportation that are so prevalent along Spring Garden Street.

GDOT: No additional comments.

Water Resources: No additional comments

STAFF RECOMMENDATION

Based on all the information contained in this report, the Planning Department recommends denial.

ADDITIONAL INFORMATION

UNCG Walgreen's - Traffic Impact Analysis Prepared for Tribek Properties April 27, 2006

Executive Summary

Tribek Properties proposes to develop a commercial project at the corner of Spring Garden Street and South Aycock Street in Greensboro, NC (see figure 1). The site plan proposes a 14,550 square foot free-standing drugstore. The project proposes two access points; one on Spring Garden Street and one on South Aycock Street.

The City of Greensboro has requested a traffic analysis to determine the effect of this proposed project. Transportation engineering consultant firm *John Davenport Engineering Inc.* was contracted to provide the traffic study for this proposed development. The following intersections were included in the study:

- South Aycock Street at Spring Garden Street (existing signalized)
- South Aycock Street at Proposed Access Point
- Spring Garden Street at Proposed Access Point

These intersections were analyzed for the following scenarios:

- 2006 Existing Conditions
- 2008 Future No-Build Conditions
- 2008 Future Build conditions

The site is proposed to be built-out by 2008.

Based on the ITE Trip Generation Manual, this proposed development could to generate approximately 5,026 daily weekday trips; with 193 trips during the AM peak and 216 trips during the PM peak.

The following is a level of service table for the projected impact of this development:

Level of Service Table						
		AM Peak			PM Peak	
Intersection	2006 Base Conditions	2008 Future No- Build	2008 Future Build	2006 Base Conditions	2008 Future No- Build	2008 Future Build
Aycock @ Spring Garden	C (24.2)	C (25.0)	C (25.1)	C (33.9)	C (34.8)	C (35.5)
Aycock @ Proposed Entrance			C (16.7) EBL			C (20.4) EBL
Spring Garden @ Proposed Entrance			B (10.3) SBR			C (20.4) SBR

Based on the traffic analysis results, there are no recommended improvements for the Spring Garden/Aycock intersection. It is expected to operate at a LOS C under the future build conditions without any improvements. Analysis further indicates that the proposed access point on South Aycock Street will operate well as full-access point. It will be necessary to remark South Aycock to allow for a 50-foot left turn lane to allow for storage for traffic entering the site. Also, this access point should have separate left and right turn lanes for the exiting traffic. The proposed access point on Spring Garden Street should be a right-in/right-out access point. A median will be necessary to prohibit left turns (see figure 8). Additionally, because of this driveway's proximity to the intersection, a right turn taper is recommended.

In conclusion, analysis indicates that this proposed development will have a negligible effect on the South Aycock Street/Spring Garden Street intersection. The recommended improvements at the proposed driveways should adequately address any anticipated impacts from the construction of this development.

June 12, 2006

From: Harvey Gordon

9 Provence Court

Greensboro, NC 27410

336-282-9113

To: Mitch Johnson, City Manager

> City of Greensboro Melvin Municipal Bldg. 300 W. Washington St. Greensboro, NC 27401

RECEIVED

JUN 1 4 2006

Legislative Department

Reference:

REOUEST FOR CONTINUANCE

Appeal by Harvey Gordon to City Council of Approved Special Use Permit for a Salvage Yard, Scrap Processing Facility at 3001 Holts Chapel

Road.

Dear Mr. Johnson:

Since the zoning commissions approval of a Special Use Permit on May 8, 2006 for the above described property I have been in conversation with the property owners and the business that operates at this site. We are in discussion and are working to see if an equitable solution can be found that would alleviate and satisfy the reasons for my appeal.

I therefore ask that this item be postponed from the June 20, 2006 meeting until the next scheduled meeting on July 18, 2006.

Very Truly Yours,

Harvey L. Gordon

C: Keith Holliday, Mayor Marc Isaacson, Attorney managus

Deck Harls

Bill Raskon

Zigal

City Clark



City of Greensboro City Council

Agenda Item

Authorized Signature:

Bullass

	t Street and East Camel Str	,	side of Hoits Chapei Road Between
	Planning Department	Current Date:	June 7, 2006
Contact 1:	Richard Hails	Public Hearing:	June 20, 2006
Phone:	373-2922	Advertising Date:	June 1 and 8, 2006
Contact 2:	Bill Ruska	Advertised By:	City Clerk

Attachment A: Vicinity Map (PL(Z) 06-36)

Attachments: Attachment B: Minutes of May 8, 2006 Zoning Commission Meeting

Attachment C: Zoning Staff Report

373-2748

PURPOSE

Phone:

Continental Company, LLC applied for a Special Use Permit for a Salvage Yard, Scrap Processing Facility in a Heavy Industrial District for property located on the north side of Holts Chapel Road between East Market Street and East Camel Street. The Zoning Commission considered this application on May 8, 2006. The City Council will conduct a public hearing to consider this application.

BACKGROUND:

The Zoning Commission voted 6 to 3 to approve the proposed Special Use Permit request. Harvey Gordon appealed this decision to the City Council.

There were two speakers in favor of and five speakers in opposition to this proposal (see Attachment B: Minutes of May 8, 2006 Zoning Commission Meeting).

This Special Use Permit application contains the following conditions:

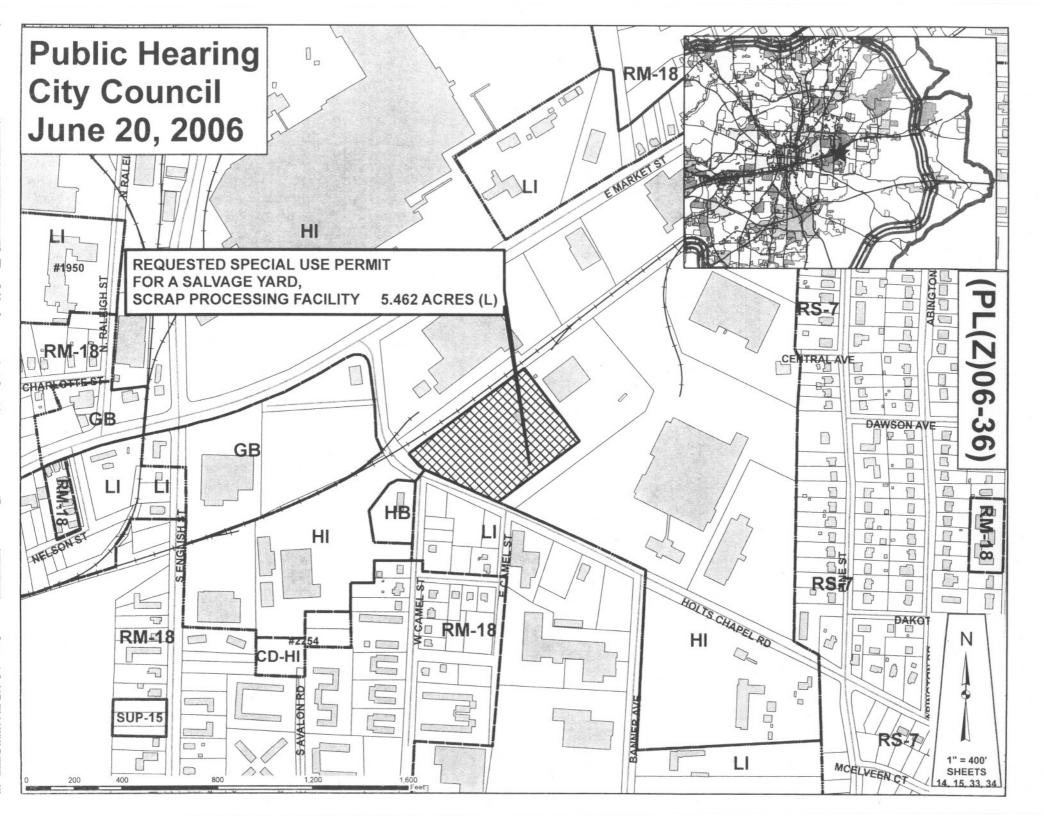
- 1) Applicant shall install and/or maintain an evergreen screen (i.e. Leland Cypress trees) at a planting rate of not less than Type A around the subject property except where the property abuts a railroad right of way or other property owned by Applicant.
- 2) Applicant shall implement and maintain dust control measures, such as frequent watering of the subject property, to control dust as necessary but in any event an average of not less frequently than every 72 hours.
- 3) Applicant shall install and maintain a concrete driveway with catch basin to control water runoff at the subject property.
- 4) Applicant shall install and maintain in good condition gravel and/or asphalt along the main travel areas of the subject property.
- 5) Applicant shall implement street cleaning measures in front of the subject property to maintain the street in reasonably clean condition.
- 6) Any exterior lighting on the subject property shall be directed away from adjoining properties.
- Any materials received on the subject property shall be recycled or processed and removed from the subject property within 90 days after delivery. Applicant shall make available for inspection by City of Greensboro at reasonable times Applicant's books and records to confirm timing of processing of materials at the subject property.

Agenda	Item:	0
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A vicinity map of the proposed Special Use Permit is attached along with a copy of the Zoning Staff Report.

RECOMMENDATION / ACTION REQUESTED:

The Planning Department recommends denial of the ordinance.



ATTACHMENT B

MINUTES OF MAY 8, 2006 ZONING COMMISSION MEETING (PL(Z) 06-36)

Mr. Ruska presented a map showing the subject property, as well as surrounding properties. He also presented slides of the subject property and noted issues in the staff report.

Chair Wolf opened the public hearing.

Marc Isaacson, Esq., 101 West Friendly Avenue, previously sworn or affirmed, handed up materials for the Commission's consideration. He represents Continental Company, LLC, as well as the operator at the property, which is Salvage America, Inc. He went over the contents of the materials handed to the Commission. Staff mentions in their report that not all of the information needed was on their plan. They respectfully disagreed. The Certificate of Compliance was issued in May of 2005. About a month later, the North Carolina Department of Environment and Natural Resources (DENR) issued its permit as shown in the handout and it is an extensive document. These documents will show that this did not come easily. He gave some of the criteria for the DENR permit. This allows them to operate what they are doing there right now. He explained the essential parts of the business. No hazardous materials are accepted. He also went through the findings of fact that the Commission must make in order to approve this request. He described the surrounding businesses or institutional use and said none of these felt this facility would do harm to them. He submitted that the Comp Plan supports, with the conditions, that this type of use be permitted in our industrial areas. They had a neighborhood meeting at which about 50 neighbors were present. After he and Mr. Triolo left, he understood they took a vote that was about 50/50 - half in favor and half not in favor.

Chris Triolo, Salvage America, 3002 Holts Chapel Road, previously sworn or affirmed, answered a question posed by Chair Wolf. He said the percentage of recycling would fluxuate as to what they get in, but it has averaged over 50 percent of what comes in that they have recycled or reused. They do not sell any salvage on a retail basis, except to contractors.

Mr. Hails reminded the Commission that the debate of what the ordinance says went to the Board of Adjustment. If they were successful in that, there would not be a Use Permit in front of you today. The Special Use Permit is related to compatibility of uses and on this salvage yard-scrap processing use, the request is whether as proposed on this site with the conditions attached to it in this location, and the surrounding land uses, that is appropriate for this location or not.

Harvey Gordon, 9 Province Court, previously sworn or affirmed, spoke in opposition to this request. He read into the record the comments and recommendations of the staff

report.

Mr. Harvey then listed other objections that he had to this request.

The following persons, sworn or affirmed, spoke briefly in opposition to this request: Donald Fentress; Lewis Barber, 2526 E. Market Street; George Durham, 219 Camel Street; and Chris Thompson, 3809 Holt's Chapel Road. Their oppositions were based upon:

- Noise.
- Dust.
- Rodents.
- Ground water contamination.
- Air contamination.

In rebuttal for the applicant, Mr. Isaacson and Mr. Triolo spoke to the concerns voiced by the neighbors. They felt the conditions placed on this request would do much to control or mitigate the impact of this operation. They could surround the property in Leyland Cypress trees, if needed. DENR is certainly not a policing agency, but it did require official statements about wetland, historical property, etc. This facility would not add that much noise to the daily trains and other trucks coming and going to other facilities in the area. More than 99 percent of the materials accepted come from the Guilford County area. There are wells on the property that are monitored on a semi-annual basis.

Harvey Gorden and George Durham spoke in rebuttal for the opponents. The law is clear that wood waste from pressure treated lumber cannot be shredded. They are releasing potentially toxic dust into the surrounding area and behind the business across the street are residential areas. They pointed out the findings of fact that the Commission had to find in order to grant this Special Use Permit. If the Special Use Permit is granted, the Commission was asked to put stipulations on it for the neighborhood.

Chair Wolf closed the public hearing.

Mr. Hails said a portion of the staff report noted that East Market Street is a reinvestment corridor. This older commercial corridor would benefit from significant public and private investment, enhance its economic viability and strengthen adjacent neighborhoods. Staff does not believe that a salvage and scrap yard at this location would help achieve Comp Plan goals for this corridor. In addition, there are other sections of the plan stating things such as a key principal of the Comp Plan is to promote economic development in historically underserved parts of the City, such as East Greensboro. It also talks about trying to promote higher technology development zones for the economic development for these areas. Operation of this facility has had hazardous impacts, such as truck traffic, outdoor storage, noise and dust and the visual impact on surrounding properties. Staff believes that such a land use belongs in a more remote location where other uses are not in such close proximity. He noted on the GFLUM there are at least 10 locations around the City that are designated for industrial corporate park uses. Some of those areas are very large and far from designated residential areas. As a result, staff does

not believe that the finding can be made that this use will not substantially injure the value of adjoining or abutting properties. Furthermore, staff believes the location and character of this use will not be in harmony with the area in which it is located, and will not be in general conformity with the plan of development of the City. Because of those reasons, staff recommends denial of the Special Use Permit.

The Commissioners then discussed the request. The question was raised, "Where else would it go in Greensboro in HI where you would have businesses saying the same thing?" It was also mentioned that somebody had to approve the company going there. This area has been heavy industrial since 1992. One Commissioner pointed out the location of D.H. Griffin and said a salvage yard on this side of town would be just as good as where D.H. Griffin is. Another Commissioner said HI was where this business belongs. Other Commissioners voiced their objection to this being so close to residential. It was pointed out that one of the opponents was president of the East Market Street Merchants' Association and spoke on behalf of the Association. Another Commissioner felt the close proximity to this site by residential was not desirable.

Mr. Gilmer moved that the ordinance granting a Special Use Permit for the use of this property for a salvage yard, scrap processing facility, be denied based on the following findings of fact: the use will substantially injure the value of the adjoining or abutting property because of the adverse impact of heavy duty truck traffic, significant outside storage of scrap metal, noise and dust. Mr. Wright seconded the motion. The Commission voted 3-6 in favor of the motion. (Ayes: Wolf, Gilmer, Wright. Ayes: Collins, Matheny, Miller, Schneider, Shipman, Spangler.)

Chair Wolf said the motion fails on a vote of 3 to 6.

Mr. Ruska reminded Chair Wolf that a motion was also needed in regard to the Comp Plan.

Ms. Shipman said the Greensboro Zoning Commission believes that its action to approve the zoning amendment, located on the north side of Holts Chapel Road, for a Special Use Permit for a Salvage Yard, Scrap Processing Facility, to be consistent with the adopted Connections 2025 Comprehensive Plan and considers the action taken to be reasonable and in the public interest for the following reasons: it is generally consistent with the Industrial/Corporate Park land use category indicated for this site on the Connections 2025 Generalized Future Land Use Map; and it does implement measures to protect neighborhoods from potential negative impacts of developments that are inconsistent with the neighborhood's livability and reinvestment potential. Ms. Miller seconded the motion. The Commission voted 6-3 in favor of the motion. (Ayes: Collins, Matheny, Miller, Schneider, Shipman, Spangler. Nays: Wolf, Gilmer, Wright.)

Mr. Schneider moved that the ordinance granting Special Use Permit for the use of this property for a Salvage Yard, Scrap Processing Facility be approved, based on the following findings of fact: the use will not materially endanger the public health or safety if located where proposed because it is located in a corporate park and heavy industrial

area and with the conditions imposed on the application for the Special Use Permit, this should negate any outside substances; that the use will meet the restrictions imposed by the applicant which state that they will only accept the certain items that are under the auspices of the Special Use Permit; the use will not substantially injure the value of adjoining or abutting property because it will be buffered and anything that might mitigate that is covered with the conditions; and the location and character of the use will be in harmony with the area in which it is to be located and in general conformity with the plan of development of the City and its environs because it is already a heavy industrial area. Mr. Matheny seconded the motion. The Commission voted 6-3 in favor of the motion. (Ayes: Collins, Matheny, Miller, Schneider, Shipman, Spangler. Nays: Wolf, Gilmer, Wright.)

Attachment C (PL(Z) 06-36)

City of Greensboro Planning Department **Zoning Staff Report** May 8, 2006 Public Hearing

The information provided in this staff report has been included for the purpose of reviewing proposed zoning changes. Since the zoning process does not require a site plan, there may be additional requirements placed on the property through the Technical Review Committee process to address subdivision and development regulations.

Item:

Location:

3001 Holts Chapel Road (North side of Holts Chapel Road between East Market

Street and East Camel Street)

Applicant: Continental Company, LLC

Owner:

Continental Company, LLC

For:

Special Use Permit for a Salvage Yard, Scrap Processing Facility

- Conditions: 1) Applicant shall install and/or maintain an evergreen screen (i.e. Leland Cypress trees) at a planting rate of not less than Type A around the subject property except where the property abuts a railroad right of way or other property owned by Applicant.
 - 2) Applicant shall implement and maintain dust control measures, such as frequent watering of the subject property, to control dust as necessary but in any event an average of not less frequently than every 72 hours.
 - 3) Applicant shall install and maintain a concrete driveway with catch basin to control water runoff at the subject property.
 - 4) Applicant shall install and maintain in good condition gravel and/or asphalt along the main travel areas of the subject property.
 - 5) Applicant shall implement street cleaning measures in front of the subject property to maintain the street in reasonably clean condition.
 - 6) Any exterior lighting on the subject property shall be directed away from adjoining properties.
 - 7) Any materials received on the subject property shall be recycled or processed and removed from the subject property within 90 days after delivery. Applicant shall make available for inspection by City of Greensboro at reasonable times Applicant's books and records to confirm timing of processing of materials at the subject property.

SITE INFORMATION				
Maximum Developable Units N/A				
Net Density N/A				
Existing Land Use Salvage Yard (Scrap Processing Facility)				
Acreage	5.462			
Physical Characteristics	Topography: Generally flat Vegetation: N/A Other: N/A			
Overlay Districts	N/A			
Historic District/Resources	N/A			
Generalized Future Land Use	Industrial/Corporate Park			
Other N/A				

SURROUNDING ZONING AND LAND USE					
Location	Land Use	Zoning			
North	Vacant Office-Warehouse (Some Small Industrial Uses)	HI			
South	AFRC, Inc. / University Storage	HB / HI			
East	Vacant Office-Warehouse (2)	HI			
West	Paper Stock Dealers	HI			

ZONING HISTORY						
Case #	Year	Request Summary				
		This property has been zoned Heavy Industrial since July 1, 1992. Prior to the implementation of the UDO, it was zoned Industrial H.				

HI ZONING DISTRICT

HI: Primarily intended to accommodate a wide range of assembling, fabricating, and manufacturing activities. The district is established for the purpose of providing appropriate locations and development regulations for uses which may have significant environmental impacts or require special measures to ensure compatibility with adjoining properties.

TRANSPORTATION					
Street Classification	Holts Chapel Road – Minor Thoroughfare.				
Site Access	Existing.				
Traffic Counts	Holts Chapel Road ADT = 5000.				
Trip Generation	N/A.				
Sidewalks	N/A.				
Transit	Yes.				
Traffic Impact Study	Not required per TIS Ordinance.				
Street Connectivity	N/A.				
Other	N/A.				

ENVIRONMENTAL REVIEW					
Water Supply Watershed	No, site drains to North Buffalo				
Floodplains	N/A				
Streams	N/A				
Other	N/A				

LANDSCAPING REQUIREMENTS					
Location	Required Planting Yard Type and Rate				
North	N/A				
South	N/A				
East	N/A				
West	N/A				

CONNECTIONS 2025 COMPREHENSIVE PLAN POLICIES

Connections 2025 Written Policies:

N/A

Connections 2025 Map Policies:

The area requested for rezoning lies within the following map classifications:

Industrial/Corporate Park: This designation applies to areas where present or anticipated uses include both light and heavy industrial uses, such as manufacturing, assembly, and fabrication; wholesaling and distribution; and corporate office and technology parks, which may be introduced to replace older heavy industrial uses. Although new residential development is discouraged in areas designated for this land use category, pre-existing residential uses may be present in or adjacent to these areas. As established industrial areas redevelop, such residential, institutional, or similar uses should be protected from adverse impacts (heavy truck traffic, significant outside storage, factors such as noise, dust, and glare, etc.) through performance-based standards, buffers, and proper separation from noxious uses.

CONFORMITY WITH OTHER PLANS

The following aspects of relevant plans may be applicable in this case:

City Plans: N/A

Other Plans: N/A

STAFF COMMENTS

Planning: Salvage America, Inc. is the leasee of this property. On February 8, 2005 Greensboro's Technical Review Committee approved a site plan for this property which indicated that the property would be developed as a Recycling Transfer Center. There was not enough information on the plan to indicate that the property would actually be used as salvage and scrap yard. If this information had been disclosed at that time, then the procedure would

have been to inform Salvage America, Inc. that a Special Use Permit was required to conduct such a business in a Heavy Industrial District.

On July 21, 2005 a Notice of Violation was issued for operating a salvage and scrap yard at this location without a Special Use Permit. The applicant was instructed to cease operation and obtain a Special Use Permit.

On August 5, 2005 Salvage America, Inc. appealed this Notice of Violation to the Greensboro Board of Adjustment and requested that the Zoning Administrator's interpretation of this land use be overruled

The Board of Adjustment held a hearing on this matter on September 26, 2005 and, after weighing the evidence, voted 6 to 1 to uphold the Zoning Administrator's interpretation of this land use, i.e. that it was indeed a salvage and scrap yard and that a Special Use Permit was necessary to operate this business at this location.

East Market Street is a Reinvestment Corridor which is described as an older commercial corridor that would benefit from significant public and private investment to enhance its economic viability and strengthen adjacent neighborhoods. Staff does not believe that a salvage and scrap yard at this location would help achieve Comprehensive Plan goals for this Reinvestment Corridor.

Operation of this facility has had adverse impacts from heavy truck traffic, significant outside storage of scrap materials, noise and dust on surrounding properties and is aesthetically out of character with adjacent land uses. Such a land use belongs in a more isolated or remote location that being in such close proximity to the East Market Street corridor.

As a result, Staff does not believe that the finding can be made that this use will not substantially injure the value of adjoining or abutting property. Furthermore, staff believes that the location and character of this use will not be in harmony with the area in which it is to be located and it will not be in general conformity with the plan of development of the City.

GDOT: No additional comments.

Water Resources: An appropriately sized drainage easement is required on all channels carrying public runoff (size dependent on amount of flow carried in channel).

STAFF RECOMMENDATION

Based on all the information contained in this report, the Planning Department recommends denial.



City of Greensboro City Council Agenda Item

TITLE: Public Hearing On An Agreement With Center Pointe Owner's Association For Parking In The Bellemeade Parking Deck						
Department:	Economic Development	Current Date: June 12, 2006				
Contact 1:	John B. (Ben) Brown, Jr.	Public Hearing: Yes				
Phone:	373-2002	Advertising Date: June 10, 2006				
Contact 2:	Terry Wood	Advertised By: Terry Wood				
Phone:	373-2320	Authorized Signature: A.B. Beern, G.				
Attachments:	None					

PURPOSE: To facilitate the Downtown Development of Center Pointe the Developer requires an agreed long term parking arrangement for up to 170 vehicles for 30 years in the Bellemeade Parking Deck.

BACKGROUND: On May 16, 2006, Council approved an Urban Development Grant for Park View Development LLC d/b/a Center Pointe for revitalization of the 201 North Elm Street Tower. To facilitate that development the City proposes to guarantee up to 170 spaces to parkers in the Bellemeade Deck. The Agreement will be with the Center Pointe Owner's Association and will be assignable to Lincoln National, or other assignee. Center Pointe users will park in the Lincoln National deck and Lincoln National users will park in the City deck. Users will agree to pay the regular monthly charge and the City will recoup its costs for a pedestrian walkway to be constructed from the Bellemeade Deck to the Lincoln National deck.

BUDGET IMPACT: No negative impact since parking fees will pay the City's costs and additional revenue will be received.

RECOMMENDATION/ACTION REQUESTED: Approval of the agreement with additional conditions as required by the City Attorney, Bond Counsel, and the approval of the Greensboro Center City Corporation.



City of Greensboro City Council

Agenda Item

Department:	Housing and Community Development	Current Date:	June 7, 2006			
Contact 1:	Andy Scott	Public Hearing:	NA			
Phone:	373-2028	Advertising Date:	NA			
Contact 2:	Dan Curry	Advertised By:	NA			
Phone:	373-2751	Authorized Signatu	ire: Vay Cur			
Attachments:	Attachment 1 – Homeowner Housing R	Attachment 1 – Homeowner Housing Rehabilitation Program				

PURPOSE: On March 1, 2005 the City Council adopted a resolution that required Council approval of loans and grants over \$10,000. Attached are brief summaries of these proposed loans and/or grants.

BACKGROUND: City Council has requested that the City Manager include on the regular Council Consent Agenda all loans and grants in excess of \$10,000.00 which are to be disbursed through the City budget as direct loans or grants, or pass through loans or grants on the recommendation of agencies, non-profits, or other organizations acting on behalf of the City, for final approval before such funds are disbursed. Attached is the information on the loans/grants Council has before it tonight.

RECOMMENDATION / ACTION REQUESTED: The City Council is requested to consider the approval of these loans/grants.

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Attachment 1 Homeowner Rehabilitation Program

Agency Making Recommendation:	Dept. of Housing & CD
Loan/Grant Program:	Homeowner Housing Rehabilitation Program
Source of Funding:	HUD CDBG Program
Entity Receiving the Loan/Grant:	Lillie and James Marshall
Location:	909 Dillard Street
Amount of the Loan/Grant:	\$50,000 Deferred Loan
Purpose of the Loan/Grant:	Reconstruction of an owner occupied home using the reconstruction provisions of the Housing Rehabilitation Program
Terms of the Loan/Grant:	Deferred loan at 3% interest, payable when owner no longer resides in house.

Agenda Item:	



City of Greensboro City Council Agenda Item

Department:	Housing and Community Development	Current Date: 6/7/06	
Contact 1:	Andrew Scott, Director	Public Hearing:	
Phone:	373-2028	Advertising Date:	
Contact 2:	Doug Booth	Advertised By:	
Phone:	373-2146	Authorized Signature: Down Cury	
Attachments:	Housing Rehabilitation Program Guidelines		

PURPOSE: The Housing Rehabilitation staff of the Housing and Community Development Department has identified several Housing Rehabilitation Program changes which will improve access to services, better address the needs of the physically disabled, and adjust program limits to meet current construction cost and property value levels. These changes primarily affect homeowner rehabilitation programs. The program guidelines were last updated in 2002.

BACKGROUND: The Housing Rehabilitation staff of the Housing and Community Development Department has examined the factors which lead to application denials under the current homeowner rehabilitation programs and have identified several program barriers which are addressed in the updates and changes.

Updates to Program Limits:

- Maximum property value would be increased from the current \$75,000 limit to \$130,000 and indexed to 65% of the FHA 203(b) loan limits which govern the maximum value under the HOME program. This would cover the needs identified in the rehab program applicant pool and is below the citywide average home value.
- Maximum rehabilitation loan amount would be \$43,400 plus 15% contingency or an overall limit of \$50,000. This is a modest increase from the current program limit of \$46,000.
- Addition of maximum debt to income ratio of 45% for underwriting review of amortizing loans. There has never been a debt ceiling in the program for borrowers.
- Under the Lead Safe Housing Program, large homes over 2400 sq. ft. and/or homes designated as Historic
 and/or Significant Contributing Structures that are located in City defined Community Development Target
 Areas would be eligible for additional funding due to their higher costs for remediation.

Changes to Program Structure:

• Removal of the \$5,000 rehabilitation forgivable loan. Addition of a forgivable loan for Facilities for the Physically Disabled. Facilities for the Physically Disabled would now be a stand alone program which could be accessed if there are no other major structural defects in the home, or used as part of a rehab project funding package.

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- Addition of reconstruction as an allowable rehabilitation option so long as the number of units on the site does not increase and the program cost remains under the maximum assistance limit.
- Allow the owner(s) or heir(s) of a property that had previously received rehabilitation assistance through the
 program to reapply for assistance a second time if the original loan is more than 15 years old and program
 provisions are fully met.

Staff recommends approval of these changes to the program guidelines.

BUDGET IMPACT: No budget impact – funds already allocated as part of the HCD budget.

RECOMMENDATION / ACTION REQUESTED: Approve the changes to the Housing Rehabilitation Program Guidelines.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT HOUSING REHABILITATION PROGRAMS



GREENSBORO, N. C.

HOUSING REHABILITATION PROGRAMS

PART I – HOUSING REHABILITATION PROGRAM QUALIFICATIONS

PART II - CITYWIDE HOUSING REHABILITATION PROGRAM

PART III - FACILITIES FOR THE PHYSICALLY DISABLED

PART IV - RENTAL HOUSING IMPROVEMENT PROGRAM (RHIP)

PART V - OTHER HOUSING REHABILITATION PROGRAMS

Program 1 - Emergency Repair

Program 2 - Lead Safe Housing

PART VI - APPEAL PROCESS

PART VII - LOAN COMMITTEE

APPENDIX A - HCD HOUSING REHABILITATION STANDARDS

APPENDIX B - LOCAL ORDINANCE ENFORCEMENT STANDARDS

PART I - GENERAL HOUSING REHABILITATION PROGRAMS INFORMATION

I.A. General Purpose

The purpose of the City's Housing Rehabilitation Programs is to provide housing rehabilitation services to residents in need and to protect the quality of the housing stock in our neighborhoods.

I.B. Funding Sources

The Housing Rehabilitation Programs are funded from several sources. These sources may include, but are not limited to:

- 1. HUD Community Development Block Grant funds (CDBG)
- 2. HUD HOME funds (HOME)
- 3. Nussbaum Housing Partnership Fund (NHPF)
- 4. NCHFA Duke Power Home Energy Loan Program (HELP)
- 5. HUD Lead-Based Paint Grant Funds
- 6. Other sources as applied for and awarded

Each funding source is administered and regulated by a set of guidelines that is particular to that source.

The provision of loans or grants under any of the City's Housing Rehabilitation Programs is dependent on the availability of funds.

I.C. General Criteria

The following general criteria apply to all Housing Rehabilitation Programs:

- 1. Applicants are screened and accepted on a continual basis. A waiting list for applicants is maintained with a high priority given to applicants with special needs due to a physical disability or for a home that has a condition that constitutes an imminent threat to health or safety.
- 2. Procurement procedures conform to all state and federal requirements. The "Rehabilitation Contractors Handbook" dated May 31, 2000 and as amended sets out the procedures for securing bids, loan processing, change orders, partial payments and other requirements specific to the Housing Rehabilitation Programs.
- 3. No residents of the City of Greensboro shall be excluded from participation in, or be denied the benefits of, the services under the agreements of the program on the grounds of race, color, national origin, religion, sex, age or because of a disability, nor solely because familial status unless the activity limits the type of beneficiary.

I.D. General Qualifications

The following general qualifications apply to all Housing Rehabilitation Programs unless specifically augmented or modified within a program description:

- 1. The property shall be located within the corporate limits of the City of Greensboro and be in an area of predominately residential use.
- 2. The property shall not be located within the right-of-way of any future street or highway or other public improvements contemplated within a reasonably foreseeable time.
- 3. Property located in a flood hazard area as identified by the City shall be subject to the mandatory purchase of flood insurance for the duration of the loan term period as a condition of Housing Rehabilitation Program assistance.
- 4. Prior to execution of loan documents or rehabilitation agreements the City will ensure that the applicant has an ownership interest in the property and is legally authorized to place debt on same. Legal ownership may be established by the applicant being the principal owner with their name on the deed or with a legally recorded "Life Estate." If the "Life Estate" does not specify the right to encumber, a "Power of Attorney" signed by all owners of record may be required. This information must be retained in the applicant's permanent file.
- 5. A review of the applicant's credit is performed to establish if there are past due payments, judgments and unpaid collections. A signed statement regarding the repayment plan is necessary for any medical unpaid collections; others must be paid and a copy of the receipt for unpaid collections placed in the file. Past due judgments must be brought current and a copy of the receipt put in the file.
- 6. The equity in the property, as determined by tax value or an after-rehab appraisal value less outstanding liens or mortgages, must exceed the combined total of loans or deferred loans. The total property value will be subject to funding program maximums.
- 10. All property improvements shall be carried out in a professional, workmanlike manner, and shall be of such quality as to be durable and long lasting.
- 12. When North Carolina Housing Finance Agency (NCHFA) Duke Power Home Energy Loan Program (HELP) assistance is provided, the rehabilitation shall meet or exceed the NCHFA Energy Standards and must eliminate threats to the structural integrity of the unit.

- 13. When HOME Program assistance is provided, the rehabilitation shall meet or exceed the written rehabilitation program standards. HOME funds may not be used for special purpose repair programs unless the property will be brought up to applicable HOME property standards and applicable state or local codes.
- 14. Additional HOME program rental requirements shall apply to any units which are not the principal residence of the owner.
- 15. An environmental review is completed including a site report.
- 16. All homes constructed prior to 1978 will be tested for the existence of lead-based paint hazards. All lead-based paint remediation work must meet HUD's lead-based paint regulation of September 15, 2000 and as amended. Lead Paint and other Program loans/grants may be available see Part V "Other Programs."
- 17. The Housing Rehabilitation Program may provide for temporary relocation, including site protection of personal property and/or on-site storage of furniture and personal items if the scope of work contains Lead Based Paint remediation work. Other cases in which relocations may be made are based on health and/ or age of the occupants. If bathroom facilities are not in working order at the end of a work day, the Rehab Administrator may authorize temporary relocation until such time as necessary facilities are available. All temporary housing arrangements are subject to approval in advance of any move. Accommodations will be made by the Community Services Specialist based on a relocation request completed by the Rehab Advisor, signed by the Contractor and Homeowner and must then be approved by the Rehabilitation Administrator.

PART II - CITYWIDE HOUSING REHABILITATION PROGRAM

II.A. Program Purpose

The Citywide Housing Rehabilitation Program is designed to rehabilitate owner occupied housing to quality standards for long-term use. See Appendix A for HCD Housing Rehabilitation Standards.

II.B. Program Qualifications

- 1. The property shall be owner-occupied. If vacant the first occupant following the rehabilitation shall be the owner. The owner will sign a statement certifying that the property is the owner's principal residence.
- 2. The property shall contain one and not more than four dwelling units in a single or attached structure. Out buildings or detached garages will be not be eligible for rehabilitation repair funds with the following exception:

 Removal of an "unsafe, dilapidated and deteriorated" detached structure from the property is considered an eligible expense when conducted in conjunction with a Housing Rehabilitation Program project.
- 3. Rehabilitation shall comply with the Housing and Community Development Program's Rehabilitation Standards as adopted and amended from time to time, subject to any limitations imposed by funds available. Rehabilitation shall without exception meet Minimum Housing Code as defined in the City Of Greensboro Housing Ordinances and any applicable minimum Federal Standards, and shall contribute to the safety and livability of the property. No unit can retain imminent threats to health or safety. The property must be in compliance with Section 17 of the City of Greensboro's Local Ordinances to receive Housing Rehabilitation Program funds.
- 4. Replacement of manufactured homes is not included within the scope of the Housing Rehabilitation Program. Repair of manufactured homes will be considered only if the unit is on a city lot deeded to the applicant and there is sufficient equity to support a loan.
- 5. For severely dilapidated properties which can not be rehabilitated, reconstruction is an eligible option, so long as the number of units on the site does not increase and the program cost remains under the maximum assistance limit.
- 6. The property shall be capable of being brought into compliance with applicable City Minimum Housing Codes at a cost not exceeding the maximum assistance available through the program.

- 7. Maximum value of a property to be rehabilitated can not exceed 65 percent of the current FHA 203(b) maximum mortgage limit. (as of 5/1/06 the maximum property value is \$130,104)
- 8. This program will allow the owner(s) or heir(s) of a property that had previously received rehabilitation assistance through the program to reapply for assistance a second time if the following provisions are fully met.
 - (a). The homeowner and property must meet all of the eligibility requirements of the Citywide Housing Rehabilitation Program.
 - (b). At least 15 years have elapsed since the date of the initial Contract for Rehabilitation Assistance.
 - (c). The property must be able to support the current and proposed debt including all previous loan and/or grant balances and the new loan and/or grant.
 - (d). No special priority will be given to applications for homes previously rehabilitated.
- 9. Connection of Water and Sewer Lines including assessments and fees for connection to water and sewer lines are eligible for addition to Citywide Housing Rehabilitation loans under the following circumstances:
 - (a). The assessment and connection fees are levied against property owned and occupied by low-and-moderate income households which are also to receive Housing Rehabilitation assistance; and
 - (b) The capital cost of the public improvements was financed solely from sources other than CDBG funds; and
 - (c) The cost represents the properties pro rata share of the capital cost of the improvement; and the amount does not include taxes or user charges.
- 10. Lead-based paint assessment costs including lead-based paint inspections, risk assessments, bid and project management, clearance testing, soil and wipe samples shall be a program cost and will not be part of the homeowner contract (costs) amounts.

II.C. Income Eligibility for Citywide Rehabilitation Loans

1. The maximum income ceilings for qualification under the citywide loan program shall not exceed 80 percent of the median income, adjusted for household sizes, as defined and provided to the City by HUD. These income

ceilings are set by HUD to define "low and moderate income households and persons."

- (a). Low income households are defined as having a combined income of less than 50 percent of the median income, adjusted for family sizes and persons, as defined by HUD. With approval, low income households may finance rehabilitation costs through a 3 percent interest rate deferred payment loan.
- (b). Moderate income households are defined as having a combined family income of between 50 percent and 80 percent of the median income, adjusted for family sizes and persons, as defined by HUD. With approval, moderate income households may finance rehabilitation costs through a 3 percent interest rate amortizing loan for a term of up to 20 years.
- 2. Any applicant(s) classified as moderate income must have sufficient income to repay the loan without undue hardship. The Loan Committee shall have decision making authority for creditworthiness and borrower's debt capacity. However, a maximum debt to income ratio of 45% will be allowed.

II.D. Loan Terms:

- 1. Loans for moderate income households will be made at a 3% interest rate for terms up to twenty years, shall be fully amortizing, and shall be obligated by a promissory note and deed of trust.
- 2. Loans for low income households will be made at a 3% interest rate with payment deferred until a change in owner's status as outlined in Section I.F.6., and shall be obligated by a promissory note and deed of trust.
- 3. The maximum amount of a loan shall be \$50,000. The maximum contract for actual Rehabilitation work cannot exceed \$43,400 to allow for a contract contingency fund for unforeseen expenses. Any bid that exceeds the contract maximum will need to be reduced to an acceptable level. The Rehab Administrator will work with the owner to eliminate certain line items from the scope of work and/or also negotiate with the low (winning) bidder in an attempt to reduce the bid cost of line items that exceeded the staff estimate by 15% or more.
- 4. All projects will be approved with a 15% contingency. Contingency funds cannot be used for items deemed to be cosmetic or decorative in nature.
- 5. Exceeding loan limits over the 15% contingency must carry the recommendation of the Rehabilitation Team and be forwarded to the loan committee for approval. Additional funds to correct unforeseen or unknown items that may cause the home to not be imminently safe and structurally sound are the only cases where an additional loan amount may be approved.

The Rehab Administrator will document the condition and prepare a staff and owner approved change order for review by the Loan Committee.

6. Transfer of Deferred Payment Loans:

- (a) Deferred loans shall be repaid when the owner's status changes from that of owner-occupant, or upon the sale or transfer of the property, or upon the death of the sole owner or owners in entirety.
- (b) Deferred loans, when due, shall be repaid in full at 3% simple interest per annum plus the principal amount borrowed.
- (c) Deferred loans may not be assumed, except that in the event of the death of the applicant sole owner or both owners in entirety, heirs or devisees occupying the home as a principal residence must convert the loan to a monthly repayment loan at 3% interest rate. Conversion is subject to the approval of the Loan Committee, the payment of conversion fees, and the payment of outstanding accrued interest. The converted loan is subject to the same recapture provisions for owner-occupancy, transfer or sale as described above. Under extenuating circumstances of personal hardship, the Loan Committee may extend the recapture period for particular cases.

7. Transfer of Amortizing Loan:

- (a) In the event the owner's status changes from that of owner-occupant or the property is transferred or sold, the outstanding balance of the mortgage shall be immediately due and payable in full.
- (b) Loans may not be assumed, except that in the event of the death of the applicant sole owner or both owners in entirety, heirs or devisees may assume the existing terms of a loan when an heir or devisee occupies the residence as his/her principal residence and pays any loan assumption fees, and is subject to the same recapture provisions for owner-occupancy, transfer, or sale as described above. Under extenuating circumstances of personal hardship, the Loan Committee may extend the recapture period for particular cases.

II.E. Total Loan/Grant Assistance Limitation

1. If an eligible person later applies and qualifies for other forms of rehabilitation assistance on a structure that has previously received an Emergency Repair forgivable loan or deferred loan the total dollar amount of the Emergency Repair funds expended shall be subtracted from any other program's loan assistance maximum amounts thereby reducing the total funding assistance available for that owner/ (structure).

PART III - FACILITIES FOR THE PHYSICALLY DISABLED

Facilities for the Physically Disabled, as limited below, are eligible for financing separately or in conjunction with other Housing Rehabilitation Programs.

III.A. Program Purpose

Physically disabled household members may be restricted in accessibility and movement, inconvenienced, or endangered by the usual design of housing. Special attention is given to the accessibility needs of the physically disabled in the Housing Rehabilitation Programs. A forgivable loan (grant) of up to \$5,000.00 will be available for rehabilitation work specifically designed to make the property accessible and safe for those applicants.

III.B. Eligible Facilities

Special facilities for the physically disabled include:

- 1. The removal of barriers that render housing inaccessible or non-functional (in whole or in part) to the physically disabled person.
- 2. The provision of facilities for the mobility, accessibility, safety, and convenience of such persons.
- 3. Alterations needed due to issues of accessibility must comply with the Uniform Federal Accessibility Standards for residential structures.
- 4. The program does not include equipment and personal property that is not a part of permanent fixtures.

Examples of eligible special facilities include, but are not limited to: ramps, driveway access, special handrails, specially designed kitchen cabinets and bathroom facilities.

III.C. Qualification

1. For purposes of the programs, physically disabled persons are those owner-occupants of the property, immediate heir residents, or relatives of the owner-occupants in residence, who have permanent physical impairments which restrict mobility or require structurally-related facilities. Physical disabilities shall be certified as permanent by a qualified medical doctor.

2. Physically disabled persons, either owners or residents of owner-occupied housing as described above, with total household incomes under 80 percent of median may qualify for special facilities.

III.D. Eligibility under the Housing Programs

- 1. Special facilities for the physically disabled as described herein will be considered eligible work under the Housing Rehabilitation Programs, and may be installed as a part of these programs.
- 2. The installation of facilities for the physically disabled requiring no other work under the standards of the housing programs, will be considered rehabilitation and may be financed under the provisions of the Housing Rehabilitation Programs. A property in which there is no work other than installation of facilities for the physically disabled can have no major structural defects and must be in compliance with Section 17 of the City of Greensboro's Local Ordinances.

III.E. Terms

Facilities for the Physically Disabled (FPD) Forgivable Loan (Grant) Terms and limitations:

- (a). The residential structure will be eligible for only one FPD forgivable loan over the life of the structure.
- (b). The maximum income ceiling for qualification under the FPD forgivable loan for the total household shall not exceed 80 percent of the median income, adjusted for family sizes and persons, as defined and provided to the City annually by HUD.
- (c). The FPD forgivable loan (grant) is limited to the actual cost of repairs not to exceed \$5,000.00.
- (d). The FPD forgivable loan will not be repayable and will not constitute any claim upon the owner of the property, except as follows:
- (e). The actual forgivable loan amount shall become repayable if within three years after receipt of the forgivable loan any of the following circumstances occur:
 - (i). Sales: The property is sold
 - (ii). Change of Status: The Owner's status changes from that of owner-occupant.
 - (iii). Transfer of the property, excluding the death of the sole owner or all owners in entirety.
- (f). The FPD forgivable loan shall be obligated by a deed of trust for three years, after which time the deed of trust shall be canceled if all other terms of the forgivable loan have been met.

PART IV - RENTAL HOUSING IMPROVEMENT PROGRAM (RHIP)

RHIP guidelines are currently under revision.

PART V - OTHER HOUSING REHABILITATION PROGRAMS

Program 1: Emergency Repair Program

The Emergency Repair Program is structured as a supplemental grant to the Lead Safe Housing Program. It is not a stand alone program.

V.1.A. Program Purpose

The purpose of the Emergency Repair Program is to remove conditions that constitute an imminent threat to the health and/or safety of the residents of substandard housing structures. See definitions as outlined in Section IV.1.F below. It is not the intent of this program to rehabilitate structures to the City's Minimum Housing Code. The Emergency Repair Program provides two types of assistance in the form of forgivable loans (grants) and low-interest deferred loans based on household income.

V.1.B. Qualifications

For the duration of the City's participation in the HUD Lead Safe Housing Program the following requirements must be met:

- 1. The residential structure has completed the eligibility screening and intake processing for the Lead Safe Housing Program.
- 2. The home has been tested by a state certified lead inspection firm and determined to have lead paint hazards.
- 3. The household must have a child under the age of 6 that meets the EPA or HUD definition of child occupation. This rule may be waived as determined by lead grant program staff in accordance with Lead Safe Housing Program guidelines.
- 5. The recipient must be an owner occupant of a one-family residential structure within the City limits of Greensboro.
- 6. The property has been inspected by the Lead Safe Housing Program staff or their designated representative and classified as having conditions that present an imminent threat to health and/or safety (see Emergency Repair definitions Section IV.1.F).

V.1.C. Eligible Costs

Eligible costs are those costs directly related to the correction or abatement of housing conditions that constitute an imminent threat to the health and safety of the occupant are eligible for assistance under this program. If estimated costs to correct health or safety hazards exceed the program limit, the Rehabilitation staff request approval from the Loan Committee to exceed the limit.

V.1.D. Income Eligibility for Emergency Repair Program

- 1. The maximum income ceilings for qualification under the Emergency Repair program shall not exceed 80 percent of the median income, adjusted for household sizes, as defined and provided to the City by HUD. These income ceilings are set by HUD to define "low and moderate income households and persons."
 - (a). Low income households are defined as having a combined income of less than 50 percent of the median income, adjusted for family sizes and persons as defined by HUD. With approval, low income households will qualify for an Emergency Repair forgivable loan (grant) up to the program maximum to make the needed emergency repairs. The forgivable loan (grant) will be obligated by a promissory note and deed of trust for three years.
 - (b). Moderate income households are defined as having a combined family income of between 50 percent and 80 percent of the median income, adjusted for family sizes and persons, as defined by HUD. With approval, moderate income households may finance Emergency Repair costs through a 3 percent interest rate deferred loan for life of the owner and shall be obligated by a promissory note and deed of trust.

V.1.E. Loan Terms

- 1. Emergency Repair Forgivable Loan (Grant) Terms and limitations
 - (a). The residential structure will be eligible for only one Emergency Repair forgivable loan over the life of the structure.
 - (b). The maximum income ceiling for qualification under the Emergency Repair forgivable loan shall not exceed 50 percent of the median income, adjusted for family sizes and persons, as defined and provided to the City annually by HUD.
 - (c). The Emergency Repair forgivable loan is limited to the actual cost of repairs not to exceed \$7,500.00.
 - (d). The Emergency Repair forgivable loan will not be repayable and will not constitute any claim upon the owner of the property, except as follows:

- (e). The actual forgivable loan amount shall become repayable if within three years after receipt of the forgivable loan any of the following circumstances occur:
 - (i). Sales: The property is sold
 - (ii). Change of Status: The Owner's status changes from that of owner-occupant.
 - (iii). Transfer of the property, excluding the death of the sole owner or all owners in entirety.
- (f). The Emergency Repair forgivable loan shall be obligated by a deed of trust for three years, after which time the deed of trust shall be canceled if all other terms of the forgivable loan have been met.
- 2. Emergency Repair Deferred Loan Program Terms

The terms and limitations of the Emergency Repair Deferred Loan are:

- (a). The residential structure will be eligible for only one Emergency Repair deferred loan over the life of the structure.
- (b). The maximum income ceiling for qualification under the Emergency Repair deferred loan program shall not exceed 80 percent of the median income, adjusted for family sizes and persons, as defined and provided to the City, from time to time by the Department of Housing and Urban Development. These income ceilings are set by HUD to define "low and moderate income families and persons."
- (c). The maximum amount of an Emergency Repair deferred loan shall be \$7,500.00.
- (d). Emergency Repair deferred loans will be made at a 3% interest rate for the life of the owner and shall be obligated by a deed of trust.
- (e). In the event the owner's status changes from that of owner-occupant or the property is transferred or sold, or at the owner's death, the outstanding balance of the mortgage shall be immediately due and paid in full. Loans may not be assumed, except that in the event of the death of the applicant sole owner or all owners in entirety, heirs or devisees may assume the existing terms of a loan. This assumption may occur when an heir or devisee occupies the residence as his/her principal residence and pays any loan assumption fees, and is subject to the same recapture provisions for owner-occupancy, transfer, or sale as described above. Under extenuating circumstances of personal hardship, the Loan Committee may extend the recapture period for particular cases.

V.1.F. Emergency Repair Definitions

Conditions which constitute an imminent threat to the health and/or safety of residents include, but shall not be limited to, the following:

- 1. The repair or replacement of an electrical system that has been inspected by an electrical inspector and has been determined to be a serious fire hazard or an electrical shock hazard.
- 2. The repair of a heating/AC system or space heater, or replacement of a heating system or space heater that is not repairable and has been determined to be a hazard or will not operate.
- 3. Correction of roof leak including, flashing, damaged sheathing, rafters, areas of deteriorated roofing, or replacement of entire roof system as determined by the rehabilitation specialist. Repairs will be made to existing systems if determined feasible.
- 4. The replacement of dilapidated steps, landings and/or porches, and handrails/guardrails, if condition significantly increases possibility of injury or eliminates a means of egress.
- 5. The replacement of sewer line under structure or from house to street if waste is being emitted creating a health hazard, or water lines that are leaking or badly corroding and the rehabilitation specialist determines that the condition could effect structural components, or health and safety of occupant.
- 6. The repair, replacement or additional support of a floor system.
- 7. Repair or replacement of foundation wall or crawl space piers when the condition renders part or all of a structure unsafe.
- 8. Surface water that infiltrates the envelope of the home and could affect the structural integrity of the building or cause health and safety concerns for the occupants.
- 9. Any condition as determined by rehab staff and applicable city inspections personnel which renders a structure dangerous or injurious to the health or safety of the occupants.
- 10. Any window or door condition that may constitute an imminent threat to health and safety of the occupant.

V.1.G. Non-eligible Types of Repairs

Conditions that do not constitute a threat to the health and/or safety of the occupants of a structure, but shall not be limited to:

- 1. Storm windows and storm doors.
- 2. Insulation, unless it can be shown that the lack of insulation would cause a threat to the health or safety of the occupant.
- 3. Interior and/or exterior painting.
- 4. Aluminum siding or vinyl siding.
- 5. Gutters and downspouts.
- 6. Replacement of the furnace/central AC system that is repairable with 3 or more years of useful life remaining.
- 7. Soiled or deteriorated floor coverings.
- 8. Site improvements.
- 9. Any additional item that would be considered a cosmetic repair, or a repair that would not add to the structural integrity of the building or that is not addressing a health and/or safety hazard as determined by rehabilitation staff or city inspections personnel.

V.1.H. Subsequent Rehabilitation Program Application

If an Emergency Repair Program participant wishes to have additional work done to their residential structure after emergency repair work is completed, they may request to be put on the Rehabilitation Program list to be processed. Once on the Rehabilitation list, eligibility is determined through the Rehabilitation Program application process. The total amount of the Emergency Repair forgivable loan or deferred loan amount shall be subtracted from any rehabilitation assistance for which the person may be eligible or qualify for at a later time.

Program 2: Lead Safe Housing Program

V.2.A. Program Purpose

Current grant funding provided by The Department of Housing and Urban Development provides residents of The City of Greensboro with a Lead Safe Housing Program designed to remove lead-based paint hazards that constitute an imminent health threat in homes built prior to 1978 and to protect young children from lead poisoning. This Lead Safe Housing Program provides grants to both homeowners and rental property owners who meet eligibility requirements as prescribed by the HUD's Lead Hazard Control Program.

V.2.B. Homeowner Eligibility

In order to receive assistance under this program, homeowners must meet each of the following requirements:

(1). The recipient must be an owner occupant of a one-family residential structure within the City limits of Greensboro.

- (2). The residential structure receiving assistance was built prior to 1978 and contains lead-based paint hazards as identified by a state certified lead risk assessor after conducting a lead inspection and risk assessment.
- (3). The total household income for all occupants in the home does not exceed 80 percent of the median income, adjusted for family sizes and persons, as defined and provided to the City, from time to time by the Department of Housing and Urban Development. These income ceilings are set by HUD to define "low to moderate" income families and persons.
- (4). The household must have a child under the age of 6 that meets the EPA or HUD definition of child occupation. This rule may be waived as determined by lead grant program staff in accordance with lead grant program guidelines.
- (5). The homeowner agrees to correct any other non-lead housing condition(s), which constitute an imminent threat to health and/or safety (see Section III.1.F items 1-11 for definitions).
- (6). The property must be in compliance with Section 17 of the City of Greensboro's Local Ordinance.

V.2.C. Rental Property Owner Eligibility

In order to receive assistance under this program, rental property owners must meet each of the following requirements:

- (1). The recipient must be an owner of single-family residential structure(s) or multi-family residential structure(s) within the City limits of Greensboro.
- (2). The residential structure receiving assistance was built prior to 1978 and contains lead-based paint hazards as identified by a state certified lead risk assessor after conducting a lead inspection and risk assessment.
- (3). The total household income for all tenants in at least one-half of all assisted housing units does not exceed 50 percent of the median income, adjusted for family sizes and persons, as defined and provided to the City, from time to time by HUD and the remaining assisted housing units do not exceed 80 percent of the median income, adjusted for family sizes and persons, as defined and provided to the City, from time to time by HUD.
- (4). If the rental property housing unit(s) receiving assistance under this program is vacant or becomes vacant within three years following the completion of lead remediation or abatement activities, the rental property owner 1) Must rent to families at or below 80% of the area median income (except for multi-family buildings with five or more units may have 20 percent of the units occupied by families with incomes above 80 percent of the area median income level) and 2) Shall give priority in renting units

assisted under the lead program to families with children under the age of six.

- (5). The rental property owner agrees to correct any other non-lead housing condition(s), which constitute an imminent threat to health and/or safety (Appendix B).
- (6). The property must be in compliance with Section 17 of the City of Greensboro's Local Ordinance.

V.2.D. Eligible Costs

Eligible costs are those costs directly related to the correction and/or abatement of lead-based paint hazards. The costs to repair or correct housing conditions that are causing or creating lead-based paint hazards are also eligible. Lead safe housing program staff will determine hazards and contributing hazards.

V.2.E. Grant Terms

- (1). Each residential structure will be eligible for only one Lead Safe Housing Program grant over the life of the structure.
- (2). The maximum income ceiling for qualification under the Lead Safe Housing Program grant shall not exceed 80 percent of the median income, adjusted for family sizes and persons, as defined and provided to the City from time to time by the Department of Housing and Urban Development.
- Eligible costs are those costs directly related to the correction and/or (3).abatement of lead-based paint hazards. The costs to repair or correct housing conditions that are causing or creating lead-based paint hazards are also eligible. Lead grants are limited to a maximum of \$30,000 per eligible residential housing unit funded by the Lead Grant (\$20,000), and Lead CDBG (\$10,000). If applicable, the lead grant maximum may be increased by \$5,000 if located in a Lead Target Neighborhood. Lead remediation work write-ups greater than the maximum will be reviewed by the Lead and Rehabilitation Teams on a case-by case basis with factors such as Federal unit goal performance, funding availability, extent of identified lead hazards, historical considerations, and lead remediation options guiding project funding decisions. Large homes over 2400 sq. ft. and/or homes designated as Historic or Significant Contributing Structures that are located in target areas may be eligible for additional funding of \$10,000 from Lead Grant and \$5,000 from Lead CBDG funds.

From time to time, the City applies for or receives other Federal and State funds for housing purposes. The administration of these programs and funds shall be governed by the allocating governmental units' statutes and regulations and, where applicable, by City applications.

PART VI - APPEAL PROCESS

VI.A. Appeal/Dispute Resolution Procedure

In the event that there is any question or dispute with respect to the interpretation or the manner or implementation of the program or contractual agreements or related documents with respect to the execution of the application or the progress of the work, said question or dispute shall be reviewed in the following manner.

- 1. Level 1 Review: Written documentation of question or dispute shall be submitted to the Rehabilitation Administrator for settlement at the third floor of the City of Greensboro's Melvin Municipal Office Building, Department of Housing and Community Development, 300 W. Washington Street, Greensboro, North Carolina. The Rehabilitation Administrator shall provide a written statement of his/her findings to all parties within ten (10) days after the referral.
- 2. Level 2 Review: If the Applicant, Owner or subcontractor does not agree with the findings of the Rehabilitation Administrator, a written appeal shall be submitted to the Loan Committee of the City of Greensboro by mailing the appeal to City of Greensboro, Department of Housing and Community Development, PO Box 3136, Greensboro, NC 27402-3136. The appeal shall be filed in writing stating the basis for differences not less than five (5) days prior to any meeting of the Loan Committee. After considering the basis for the differences, the Loan Committee shall provide a written statement of findings within five (5) days after consideration of the appeal.
- 3. Level 3 Review: If the Applicant, Owner or subcontractor does not agree with the findings of the Loan Committee, a second appeal may be made directly to the City Managers Office, 300 W. Washington Street, Greensboro, North Carolina. This second appeal shall be filed in writing within 30 days after receipt of the Loan Committee's findings. This second appeal shall state the basis for the differences with the Loan Committee's findings. The matter will be considered by the City Manager or Assistant City Manager, as assigned, who will render a response to this second appeal within a reasonable period of time defined as no more than 90 days.

PART VII - LOAN COMMITTEE

VII.A. General Purpose

The Loan Committee of the City of Greensboro is responsible for ensuring that sound underwriting standards are followed during the review and approval of applications for rehabilitation assistance. The Loan Committee also reviews proposed program changes, requests for variances from program requirements, and hears disputes that can not be resolved by the Rehabilitation Administrator.

VII.B. Loan Committee Membership

The Loan Committee is appointed by the City Manager. Membership generally includes representation from various City departments involved in building development and financial management functions, including but not limited to: Housing and CD, Engineering & Inspections, Finance & Administrative Services, Internal Audit, and Legal.

VII.C. Responsibilities of the Loan Committee

- 1. Review and approve/disapprove applications for the Housing Rehabilitation, Rental Housing Improvement (RHIP), Duke Power Home Energy Improvement and other housing rehabilitation programs.
- 2. Review and act on recommendations from the Rehabilitation Administrator to waive program limits and other requirements where necessary to accomplish program goals.
- 3. Review requests to change the equity and/or security position of the City of Greensboro.
- 4. Review proposed program changes and interpretations of policy if requested.
- 5. Hear disputes between affected parties if not resolvable by the Rehabilitation Administrator.

VII.D. Loan Committee Review Process

The loan package is delivered to Loan Committee for a review and approval. Each case shall be evaluated based in part on the following guidelines:

1. Does the equity in property vs. the projected construction costs of renovation work support an investment in the home?

- 2. Conduct an evaluation and review of the work write up. Do the planned renovations appear reasonable for the property?
- 3. Will this work meet the any special needs of the owners if applicable?
- 4. If this is a repayable type of loan (not deferred), does it appear that the homeowner can make payment without creating an undue hardship?
- 5. If this is a deferred loan for low income clients any credit issues should be discounted if the equity in the property supports the investment of proposed improvements. (Note: Family income is classified as low income when it is less than 50% of median income.)
- 6. Is sufficient equity securing the proposed improvements available?
- 7. Is the pending loan Rehabilitation package complete with all required information to conduct a loan review?
- 8. On occasion, the committee may choose to conduct a field review of the property and look at the house and surrounding area.

VII.E. Approval Process

- 1. A simple majority of the Loan Committee members are needed to approve or disapprove the application.
- 2. At the meeting, the Committee members look at the photographs provided by the Inspector and discuss the case as to equity, house value and express their approval or disapproval of the case and the reason for/against approving the application. Each member of the Committee present will sign the application.
- 3. If disapproved, Committee members will give a reason for the case being disapproved and each member will sign the application.
- 4. The Financial Services specialist will notify the homeowner that the case has been approved or disapproved. If disapproved provide an explanation of the reasons why the case was turned down. A copy of the signed "Application for Rehabilitation Assistance" will be included with the letter.

Rehab Program Terms Outline								
Program	Own/Rent	Income	Ma	aximum	Assistance Type	Interest	Terms	Inheritance
Citywide Rehab - Low Income	Owner	<50%	\$	50,000	Deferred Payment Loan	3%	Balance due on transfer	Conversion to 3% amort. loar
Citywide Rehab - Moderate Income	Owner	<80%	\$	50,000	Amortizing Loan	3%	Up to 20 Years	Assumable
Facilities for Physically Disabled	Owner	<80%	\$	5,000	Forgivable Loan	0%	3 Year Term	None
Emergency Repair - Low Income	Owner	<50%	\$	7,500	Forgivable Loan	0%	3 Year Term	None
Emergency Repair - Moderate Income	Owner	<80%	\$	7,500	Deferred Payment Loan	3%	Balance due on transfer	Assumable
Lead Safe Housing - Owner	Owner	<80%	\$	30,000	Grant	0%		
Lead Safe Housing - Owner - Target Area	Owner	<80%	\$	35,000	Grant	0%		
Lead Safe Housing - Owner - Special Property	Owner	<80%	\$	50,000	Grant	0%		
Lead Safe Housing - Rental	Rental	<50/<80%	\$	30,000	Grant	0%		
Lead Safe Housing - Rental- Target Area	Rental	<50/<80%	\$	35,000	Grant	0%		
Lead Safe Housing - Rental- Special Property	Rental	<50/<80%	\$	50,000	Grant	0%		
	Rental							



City of Greensboro City Council

Agenda Item

TITLE: Con	t. 2005-052, Water & Sewe	er 2004 Annexation Projects – Change Order #1
Department:	Engineering & Inspections	Current Date: June 6, 2006
Contact 1:	Donald Arant	Public Hearing: N/A
Phone:	2302	Advertising Date: N/A
Contact 2:	Dale Clark	Advertised By: N/A
Phone:	2372	Authorized Signature: Vanelo S. Track
Attachments:	N/A	

PURPOSE: The City is in the process of installing water & sewer in areas annexed during 2004. In order for the contractor to proceed with the work, a change order must be approved by City Council.

BACKGROUND: Contract 2005-052 was approved by City Council on December 20, 2005, and awarded to Triangle Grading and Paving, Inc. in the amount of \$863,162.00. The contract calls for improving six streets with water and sewer due to the areas being annexed into the limits of the City of Greensboro. A section of Sweetbriar Road, South is already included in the scope of work, and the City needs to add another section in order to expedite water service to the impacted properties. There is a 50% extension clause in the contract, and the contractor has agreed to complete the work under the current contract prices. The change order, in the amount of \$72,785.00 will result in an 8.4% increase in the contract amount to a total contract amount of \$935,947.00.

BUDGET IMPACT: The funding for this change order can be found in Account Number 511-7024-01.6017 Activity 04162.

RECOMMENDATION / ACTION REQUESTED: Engineering & Inspections requests that City Council approve Change Order #1 in the amount of \$72,785.00 to increase the contract amount of Contract 2005-052 to \$935,947.00.

Item Number_



City of Greensboro

City Council

Agenda Item

Department:	rrell Street Neighborho	Current Date: June 7, 2006
Contact 1:	Dyan Arkin	Public Hearing: N/A
Phone:	433-7377	Advertising Date: N/A
Contact 2:	Guy Land	Advertised By: N/A
Phone:	373-2214	Authorized Signature an Company

Attachments: PURPOSE:

To provide authorization for the sale of the four (4) remaining lots owned by the city in the Gorrell Street Revitalization Area for the purpose of developing single family owner-occupied homes.

BACKGROUND:

None

The Department of Housing and Community Development has received a bid of \$60,000 from O.U. Chavis Contracting for the purchase of 525 and 603 Martin Street, 504 Gorrell Street and 608 Watson Street. The bid was advertised for upset and no upset bids were received.

At their May regular meeting, the Redevelopment Commission of Greensboro recommended sale of the lots to O.U. Chavis Contracting, subject to Council approval and the following conditions:

- (a) Sales price of \$15,000 per lot for a total of \$60,000;
- (b) Purchaser will be required to construct a single family home on each lot;
- (c) Building & site plans, construction schedule, project financing and final sales price of homes subject to approval by the City of Greensboro;
- (d) For a period of fifteen (15) years from date of sale, each home will be used for single family owner-occupied residential purposes only. Other deed restrictions apply;
- (e) Upon completion of construction a Certificate of Completion must be issued by the City of Greensboro prior to the sale of each home.

BUDGET IMPACT:

The lots are being sold for their appraised value of \$60,000. This revenue will be returned to the City's Nussbaum Housing Partnership Fund for other eligible activities.

RECOMMENDATION / ACTION REQUESTED:

City Council is asked to approve the sale of 525 and 603 Martin Street, 504 Gorrell Street and 608 Watson Street to O.U. Chavis Contracting for \$60,000 for development of single family owner-occupied houses, subject to the terms of the purchase contract.

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City of Greensboro City Council

Agenda Item

TITLE: Res	solution accepting a 1 acre l	and donation from the Lorna and Hermann Heyge
Department:	Parks and Recreation	Current Date: June 1, 2005
Contact 1:	Candice Bruton	Public Hearing: No
Phone:	433-7360	Advertising Date: NA
Contact 2:	Dan Maxson	Advertised By: NA
Phone:	412-6225	Authorized Signature: Bonnie C. Knester
Attachments:	Location Map	

PURPOSE:

The Parks and Recreation Department has been presented with an opportunity to accept a deed of approximately 1 acre of land to be developed as an urban park space. This proposed property donation is located near downtown Greensboro at the corner of Arlington Street and Lee Street.

The Parks and Recreation Department requests City Council approval of the attached resolution for the acceptance of this donation.

BACKGROUND:

In early 2004 Lorna and Hermann Heyge, property owners of the proposed land to be donated, conveyed their intention to donate a portion of their property at the corner of Lee Street and Arlington Street to the City of Greensboro for the creation of a park. The Heyge's began working on the transaction with the Piedmont Land Conservancy (PLC) with input from the Parks & Recreation Department. In 2004 the Heyge's and PLC took the proposed donation before the Redevelopment Commission of Greensboro with support from the Ole Asheboro neighborhood for the purpose of amending the redevelopment plan for the Ole Asheboro neighborhood to designate the subject property as parkland. The resolution amending the Ole Asheboro Plan was adopted. At the January 2005 meeting of the Redevelopment Commission a resolution was passed in support of the proposed donation and planned park uses. Thorough environmental investigation of the site was conducted in 2005 at the expense of the Heyge's with significant review and input from the City's Environmental Services Department. Consent was given from Environmental Services to pursue the donation.

Criteria for Deed Acceptance Determination

Land that is inside the water and sewer boundary

AND

- Land which abuts (or connects to) previously dedicated drainageway and open space
- Land that forms a connection to an existing trail, park or other publicly owned land
- Land which falls within a Suggested Trail Corridor or Proposed Trail as depicted on the Drainageway and Open Space Plan

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- Land with valuable wildlife habitat, high value woodland or high value agricultural land as depicted on the Parks, Open Space and Greenways Plan
- Land with a flood plain, wetlands, steep slopes, or located within Designated Water Supply Watershed
- Land within the search radius of a Community Park, Neighborhood Park or Mini Park
- · Land which is considered a significant historic, cultural, archaeological or natural heritage site
- · Land which is an abandoned railroad right-of-way or abandoned utility easement
- · Land that forms a linkage between large pedestrian destinations
- · Land that provides for a Downtown Mini Park, Downtown Greenway or link
- · Land Designated as Proposed Open Space for Acquisition on the Drainageway and Open Space Plan
- · Areas identified on the Parks, Open Space and Greenways Plan that do not meet any of the criteria listed above

Based on the assessment of this property Parks and Recreation determined that the property:

- Is within the water and sewer boundary
- · Will be in close proximity to the proposed downtown loop trail
- · Will provide for a Downtown Mini Park
- Will provide a linkage between large pedestrian destinations

BUDGET IMPACT:

This property is offered as a donation. Development costs associated with the property are anticipated to be the \$24,000 Neighborhood Small Projects grant awarded to the Ole Asheboro Neighborhood Association in 2005 coupled with \$125,000 currently proposed for the 2006 bond referendum. Operating impact is estimated at approximately \$6,500 annually.

RECOMMENDATION / ACTION REQUESTED:

The Parks and Recreation Department requests City Council approval of the attached resolution for the acceptance of this donation.

This donation will ultimately result in the development of a small, primarily passive park which will provide a much needed beautification effort and park facility in this area that is expected to be redeveloped extensively in the future.





City of Greensboro City Council

Agenda Item

	olution calling public hearing for	7/18/06 on annexing territory t	to the corporate limits –
1.01 acres a	at 4901 Lake Jeanette Road		
Department:	Planning	Current Date: 6/7/06	
Contact 1:	Alec MacIntosh	Public Hearing: No	
Phone:	373-2747	Advertising Date:	
Contact 2:	Dick Hails	Advertised By:	
Phone:	373-2922	Authorized Signature:	der 3. macIntook
Attachments:	Attachment A: "PL(P)06-19" map		

PURPOSE:

The executrix of the estate of Gerald L. Owen has petitioned the City for annexation of its property located at 4901Lake Jeanette Road. In order to consider the annexation covered by this petition, the City Council must set a public hearing.

BACKGROUND:

This property is surrounded by the primary city limits.

It is within the Tier 1 Growth Area (0-10 years) on the Growth Strategy Map in the Comprehensive Plan.

This lot now holds a single family house but is proposed to be zoned for 7-8 condos or townhouses.

There is a 24-inch water line in the street, and an 8-inch sewer line is to be extended to the property in conjunction with Lake Jeanette Road improvements.

Fire service can be provided with low difficulty. The Police Department estimates very minor impact. Other City services can be provided in a manner similar to their provision to the previously-annexed houses nearby.

Payment of an acreage fee of two hundred dollars (\$200) per acre for water service and two hundred dollars (\$200) per acre for sewer service accompanied the annexation petition. "Any utility assessments which may have been levied by the County shall be collected either by voluntary payment or through foreclosure by the City. Following annexation, the property annexed shall receive the same status regarding charges and rates as any other property located in the City of Greensboro."

BUDGET IMPACT:

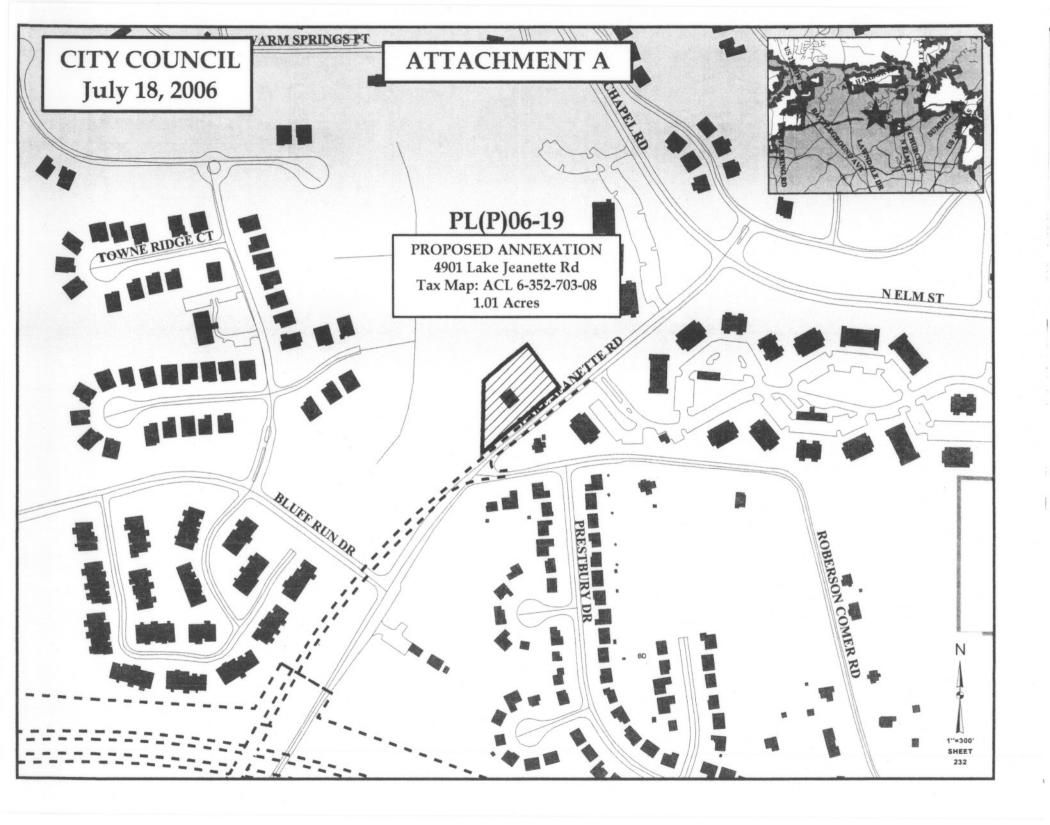
Initial service will be absorbed in the budget, but future service will have an incremental effect on future budgets.

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RECOMMENDATION / ACTION REQUESTED:

The Technical Review Committee (TRC) recommended this annexation to the Planning Board and to City Council. The Planning Board recommended this annexation at its April meeting on a vote of 6-0.

Accordingly, it is recommended that on June 20, 2006, the City Council adopt a resolution calling a public hearing for July 18, 2006, on the annexation of the above-mentioned property to the City of Greensboro.





City of Greensboro

City Council

Agenda Item

	0.	7/18/06 on annexing territory to the corporate limits –
97.90 acres	at Grandover development	
Department:	Planning	Current Date: 6/7/06
Contact 1:	Alec MacIntosh	Public Hearing: No
Phone:	373-2747	Advertising Date:
Contact 2:	Dick Hails	Advertised By:
Phone:	373-2922	Authorized Signature: Waxander 7, Mac Interfer
Attachments:	Attachment A: "PL(P)06-25" map	

PURPOSE:

Koury Corporation has petitioned the City for annexation of seven pieces of property located at the Grandover development. In order to consider the annexation covered by this petition, the City Council must set a public hearing.

BACKGROUND:

Each of the properties covered by this satellite annexation petition adjoins previous satellite annexations in Grandover. All the property is within the Tier 1 Growth Area (0-10 years) on the Growth Strategy Map in the Comprehensive Plan.

This is the twenty-eighth petition received in the Grandover development. The total area covered by previous petitions is 697.98 acres. With this request, the cumulative total becomes 795.88 acres.

City water and sewer lines have been installed nearby to each of these pieces of property. Other City services can be provided in a manner similar to their provision to the previous satellite annexations nearby.

Payment of an acreage fee of two hundred dollars (\$200) per acre for water service and two hundred dollars (\$200) per acre for sewer service accompanied the annexation petition. "Any utility assessments which may have been levied by the County shall be collected either by voluntary payment or through foreclosure by the City. Following annexation, the property annexed shall receive the same status regarding charges and rates as any other property located in the City of Greensboro."

"The owner shall be fully responsible for extending water and sewer service to the property at said owner's expense."

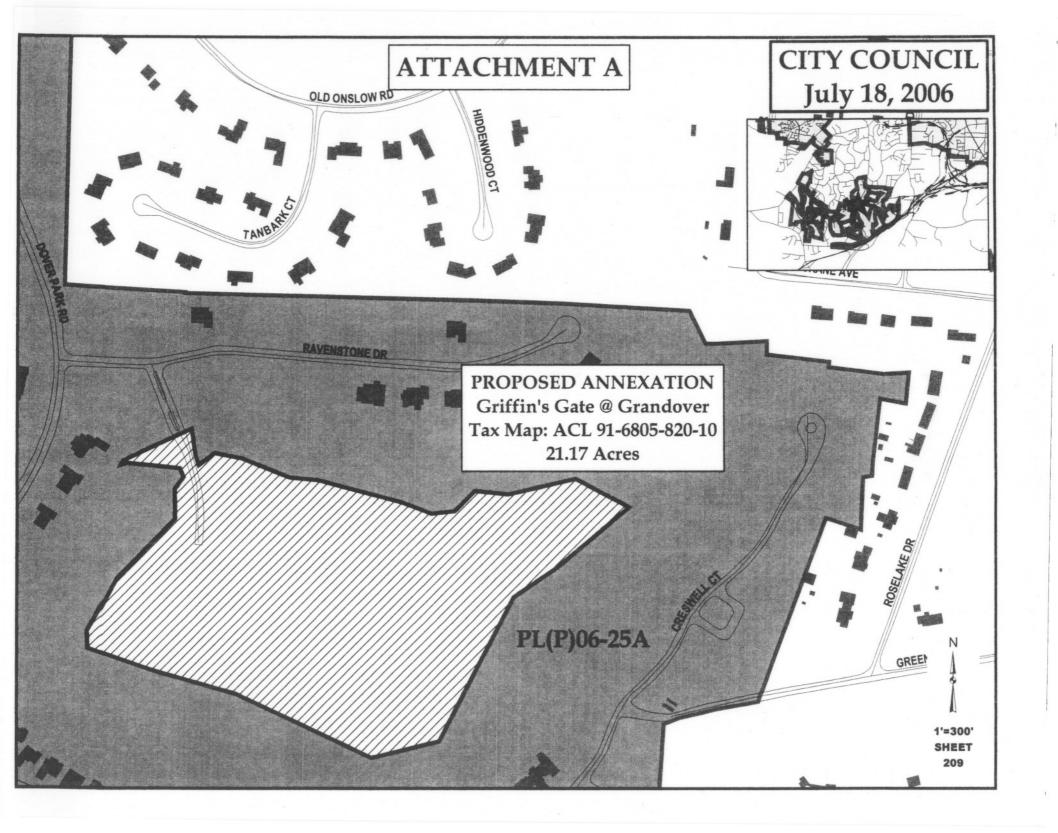
BUDGET IMPACT:

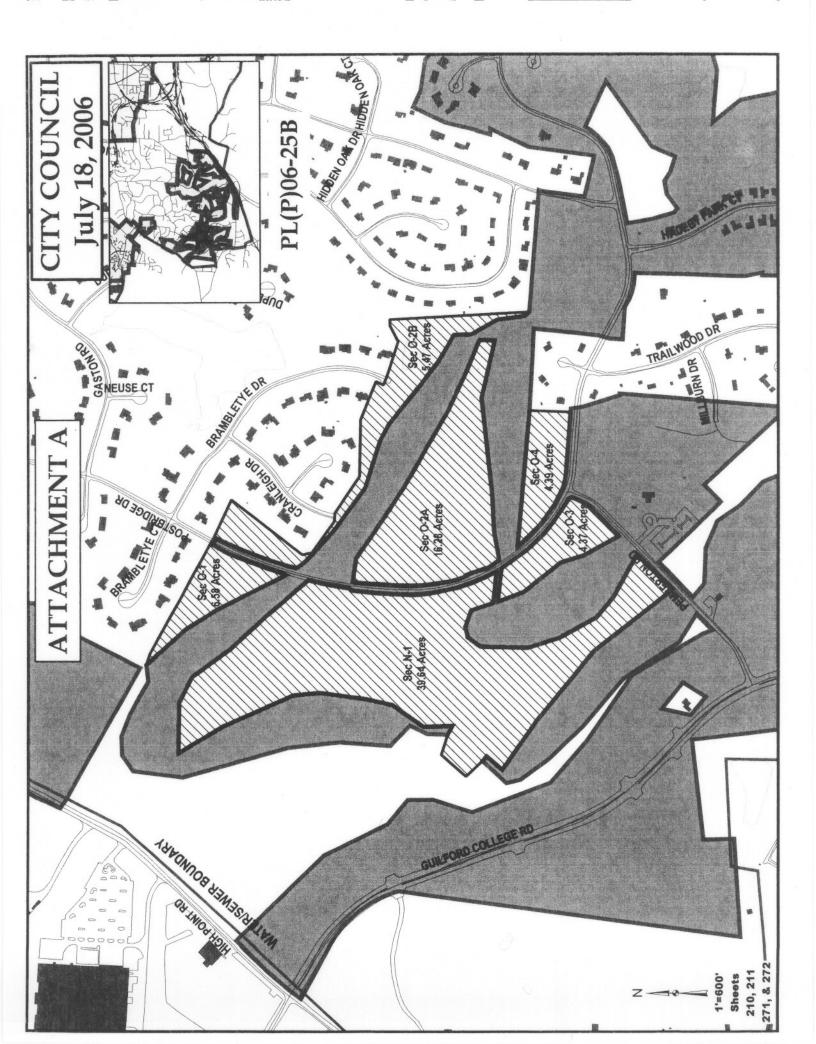
Initial service will be absorbed in the budget, but future service will have an incremental effect on future budgets.

RECOMMENDATION / ACTION REQUESTED:

The Planning Board made a blanket recommendation in 1993 for approval of all future annexation petitions at Grandover.

Accordingly, it is recommended that on June 20, 2006, the City Council adopt a resolution calling a public hearing for July 18, 2006, on the annexation of the above-mentioned property to the City of Greensboro.







City of Greensboro City Council

Agenda Item

TITLE: Resolution Authorizing City Manger to Enter into Agreement with Replacements, Limited for the Design, Construction, and Administration of the Knox Road Improvement Project

Department:	Transportation	Current Date:	5/31/06
Contact 1:	Jim Westmoreland	Public Hearing:	N/A
Phone:	373-2863	Advertising Date:	N/A
Contact 2:	Michael Cramer	Advertised By:	N/Axx. O DO 10
Phone:	373-2568	Authorized Signate	ure: Jan a. Blackburn
Attachments:	Attachment A: Resolution Authorizing C for the Design, Construction, and Admir		into Agreement with Replacements, Limited Road Improvement Project

PURPOSE

This project involves realignment of Knox Road and once complete, the project will enhance street connectivity and pedestrian access. The purpose of this item is for City Council to consider a resolution to authorize the City Manager to enter into a cost reimbursable agreement with Replacements, Limited for the design, construction, and construction administration of the realignment project. A resolution needs to be approved by the City Council to give the City Manager authority to enter into this agreement.

BACKGROUND

This agreement defines the cost, construction responsibilities, and limits of the City and Replacements, Limited for this project. All work will be performed on streets that will be in the City of Greensboro and within the City of Greensboro right-of-way one year after construction is complete.

BUDGET IMPACT

Under the agreement the City will reimburse the Replacements, Limited for actual costs associated with the design, construction, and construction administration of the realignment project in an amount not to exceed \$400,000, and following the completion and acceptance of the work. The funding for this project will be fully reimbursed by NCDOT (Acc# 220-4568-01.5427). No additional City funding will be required.

RECOMMENDATION/ACTION REQUESTED

It is recommended that City Council approve the attached resolution giving the City Manager authority to enter into the agreement with the Replacements, Limited.

Attachment A

RESOLUTION AUTHORIZING CITY MANAGE TO ENTER INTO AGREEMENT WITH REPLACEMENTS, LIMITED FOR THE DESIGN, CONSTRUCTION, AND CONSTRUCTION ADMINISTRATION OF THE KNOX ROAD IMPROVEMENT PROJECT

WHEREAS, the City and the REPLACEMENTS, LIMITED, a North Carolina business corporation, hereinafter referred to as the "Company", are jointly working to make certain traffic and pedestrian improvements to Knox Road;

WHEREAS, the purpose of this project is to enhance the street connectivity and pedestrian access of the area;

WHEREAS, the Company has agreed to design, administer, and construct the roadway improvements to City standards. The specifications and construction shall meet the North Carolina Department of Transportation and City Standard Practices for Roadway and Sidewalk Design. All plans, specifications, and designs are subject to review and or approval by the City and shall be in a form acceptable to it. The Company will coordinate the construction of the additional roadway and intersection improvements within the project area; be responsible for coordinating with the City in obtaining and incurring the expense of all necessary encroachment agreements and easements to perform the said improvements; and permit the City to inspect and approve the construction of the Project;

WHEREAS, the Company in hiring, contracting, and other acts must abide by all local, State and Federal laws and regulations relevant to Minority/Women's Business Enterprises and shall not discriminate on the basis of sex, race, age, color, religion, national origin, or disability;

WHEREAS, the City will reimburse the Company for costs associated with construction and installation of the roadway and intersection improvements within the project area in the amount not to exceed \$400,000, following the completion and acceptance of the work.

NOW, THEREFORE, BE IT RESOLVED that said project is hereby formally approved by the City Council of the City of Greensboro and that the Mayor and Clerk of this Municipality are hereby empowered to sign and execute the agreement with the Company.



City of Greensboro City Council Agenda Item

Department:	Transportation	Current Date: 05/31/06
Contact 1:	Jim Westmoreland	Public Hearing: NA
Phone:	373-2863	Advertising Date: NA
Contact 2:	Michael Cramer	Advertised By: NA
Phone:	373-2568	Authorized Signature: Dun V. Blackburu
Attachments:	Attachment A: Ordinance Ame Improvement Project	ending State, Federal, and Other Grants Fund Budget for the Knox Ro

PURPOSE

Due to increased traffic volumes on Knox Road, certain infrastructure improvements are needed. The North Carolina Department of Transportation has agreed to reimburse the City of Greensboro for the cost of these improvements, up to \$400,000. A municipal agreement has been prepared by NCDOT to address this project. A budget amendment needs to be approved by the City Council to permit the expenditure of funds.

BACKGROUND

The NCDOT Municipal Agreement defines the cost and construction responsibilities of the City and North Carolina Department of Transportation on Knox Road Improvement Project WBS# 38111. This project involves construction of improvements and relocation of a portion of Knox Road for approximately 1,340 feet within the corporate limits of the City of Greensboro. The City has entered into a Development Agreement with Replacements, Limited in order to fulfill the construction obligation of the Municipal Agreement.

BUDGET IMPACT

This grant does not require any additional City funding.

RECOMMENDATION/ACTION REQUESTED

It is recommended that the City Council adopt the attached budget ordinance establishing funding in the amount of \$400,000 for improvements to Knox Road and that the City Manager be given authority to enter into the agreement with the North Carolina Department of Transportation for this project.

Attachment A

ORDINANCE AMENDING STATE, FEDERAL, AND OTHER GRANTS FUND BUDGET FOR THE KNOX ROAD IMPROVEMENT PROJECT

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal, and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the State, Federal and other Grants Fund be increased as follows:

Account	Description	<u>Amount</u>
220-4568-01.5427	Contracted Construction	\$400,000
Total		\$400,000

And, that this increase be financed by increasing the following State, Federal, and Other Grants Funds accounts:

Account	Description	Amount
220-4568-01.7110	State Grant	\$400,000
Total		\$400,000

Section 2

And, that this ordinance should become effective upon adoption.



City of Greensboro City Council

Agenda Item

TITLE: Federal Forfeiture Grant for Renovations of the Police Crime Lab

Department:	Police	Current Date: 5/24/06
Contact 1:	J. Smith	Public Hearing: No
Phone:	373-2352	Advertising Date: NA
Contact 2:	R.F. Reese	Advertised By: NA C.
Phone:	373-2513	Authorized Signature:
Attachments:	Attachment A: Ordinance Amending State, federal, and Other Grants Flund Budget for the Appropriation of Federal Forfeiture Funds to Renovate and Expand the Police Crime Lab Facility.	

PURPOSE

Title 21, United States Code, Section 881 (e) allows local law enforcement agencies to share in the proceeds from the sale of seized assets and cash from certain criminal investigations. These funds would provide for renovations to be done to the Police Department's Crime Lab Facility located on Swing Road. A budget amendment needs to be approved by the City Council to permit the expenditure of funds.

BACKGROUND

The Greensboro Police Department is committed to conducting quality investigations and part of that function involves having a well equipped Crime Lab. To that end, the Department has a need to renovate the current Crime Lab Facility. The purpose of these renovations is to update the facility and allow for the expansion of lab operations. This will also allow for the housing of all the department's lab personnel in one location, which will increase the efficiency of our operations. Funding for these renovations is not included within the department's general fund.

This expense has been confirmed to be an allowable expenditure under Federal Forfeiture Guidelines.

BUDGET IMPACT

This purchase will not require any additional City Funding.

RECOMMENDATION/ACTION REQUESTED

It is recommended that the City Council adopt the attached budget ordinance establishing funding in the amount of \$230,000 for renovation and expansion of the Police Crime Lab facility.

Attachment A

ORDINANCE AMENDING STATE, FEDERAL AND OTHER GRANTS FUND BUDGET FOR THE APPROPRIATION OF FEDERAL FORFEITURE FUNDS TO RENOVATE AND EXPAND THE POLICE CRIME LAB FACILITY

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal, and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the State, Federal and other Grants Fund be increased as follows:

Account	Description	<u>Amount</u>
220-3517-01.6059 220-3517-01.5235 220-3517-01.5214 220-3517-01.5413 220-3517-01.6019	Other Capital Equipment Small Tools and Equipment Office Equipment & Furniture Consultant Services Other Capital Improvements	\$5,000 \$20,000 \$20,000 \$35,000 \$150,000
TOTAL:		\$230,000

And, that this increase be financed by increasing the following State, Federal, and Other Grants Funds accounts:

Account	Description	Amount
220-3517-01.7104	Federal Forfeiture	\$230,000
TOTAL:		\$230,000

Section 2

And, that this ordinance should become effective upon adoption.



City of Greensboro

City Council

Agenda Item

TITLE: Federal Forfeiture Grant for Evidence and Property Storage Equipment

Department:	Police	Current Date:	5/24/06
Contact 1:	J. Smith	Public Hearing:	No
Phone:	373-2352	Advertising Date:	NA
Contact 2:	R.F. Reese	Advertised By:	NA GO
Phone:	373-2513	Authorized Signatu	ire:
Attachments:	Ordinance Amending State, federal, and Other Grants Fund Budget for the Appropriation of Federal Forfeiture Funds to Purchase of Evidence and Property Storage Equipment.		

PURPOSE

Title 21, United States Code, Section 881 (e) allows local law enforcement agencies to share in the proceeds from the sale of seized assets and cash from certain criminal investigations. The use of these funds through this grant would provide for the purchase and installation of a Pallet Rack and Moveable Space Saver Storage system to be utilized for the storage of evidence and property that is kept in police custody. A budget amendment needs to be approved by the City Council to permit the expenditure of funds.

BACKGROUND

In February of 2004, the Police Department combined the Evidence Property Section at the Melvin Municipal Office Building and the West Lee Street Storage Facility into one operation, which was established at the current Swing Road location. Consequently, the volume of additional property has filled the new facility to near capacity. Additional storage space is now needed and the purchase of Shelving Equipment provides a solution for this need. The Pallet Rack and Moveable Space Saver Storage system will allow for the use of open air space for storage resulting in increased capacity, efficiency, and safety for personnel working in the facility. Funding for this need is not available in the Department's General Fund. These expenditures have been confirmed to be allowable under Federal Forfeiture Guidelines.

BUDGET IMPACT

This purchase does not require any additional City funding.

RECOMMENDATION/ACTION REQUESTED

It is recommended that the City Council adopt the attached budget ordinance establishing funding in the amount of \$120,000 of Federal Forfeiture Funds for the purchase of the Pallet Rack and Moveable Space Saver Storage Systems.

Attachment A

ORDINANCE AMENDING STATE, FEDERAL AND OTHER GRANTS FUND BUDGET FOR THE APPROPRIATION OF FEDERAL FORFEITURE FUNDS FOR THE PURCHASE OF EVIDENCE AND PROPERTY STORAGE EQUIPMENT

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal, and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the State, Federal and other Grants Fund be increased as follows:

TOTAL:		\$120,000
220-3516-01.5235 220-3516-01.6059	Small Tools and Equipment Other Capital Equipment	\$ 16,000 \$104,000
Account	Description	<u>Amount</u>

And, that this increase be financed by increasing the following State, Federal, and Other Grants Funds accounts:

Account	Description	Amount
220-3516-01.7104	Federal Forfeiture	\$120,000
TOTAL:		\$120,000

Section 2

And, that this ordinance should become effective upon adoption.



City of Greensboro City Council Agenda Item

TITLE: Ordi	nance Amending Series 2003 Libra	ary Capital Project Bond Fund Budget	
Department:	Greensboro Public Library	Current Date: June 7, 2006	
Contact 1:	Michele Richardson	Public Hearing: No	
Phone:	373-2714	Advertising Date: N/A	
Contact 2:	Brigitte Blanton	Advertised By: N/A O O A AO	
Phone:	373-2716	Authorized Signature: Volar (
Attachments:	A: Ordinance Amending Series 2003 Library Capital Project Bond Fund Budget		

PURPOSE:

An additional appropriation of \$12,986 is required to fund the completion of the Hemphill and Edwards Family Branch Libraries and close out the Series 2003 Library Capital Project Bond Fund. A budget amendment needs to be approved by City Council to permit the expenditure of funds.

BACKGROUND:

Costs to construct the Hemphill and Edwards branch libraries were \$12,986 greater than anticipated. However, there is sufficient unappropriated revenue in this bond fund to cover the additional expenses. The bond fund received \$13,992 in Premium on Bonds Sold that has not been appropriated and a portion of these funds is needed to finalize these projects and close out the fund.

BUDGET IMPACT:

There is sufficient revenue in the Premium on Bonds Sold account to cover the funding needed for this appropriation.

RECOMMENDATION / ACTION REQUESTED:

It is recommended by the Greensboro Public Library that the City Council adopt the attached budget ordinance in the amount of \$12,986 to complete the Hemphill and Edwards branch libraries.

Agenda Item: 23

ATTACHMENT A

Ordinance Amending the Series 2003 Library Capital Project Bond Fund Budget

Be it ordained by the City Council of the City of Greensboro:

Section 1

That the Series 2003 Library Capital Project Bond Fund budget of the City of Greensboro is hereby amended as follows:

That the appropriations below be increased:

Account	<u>Description</u> <u>Ar</u>		mount
Hemphill Branch 447-5501-01.5214 447-5501-01.5239 447-5501-01.5831	Office Furniture & Equipment Supplies Bond Issue Expense	\$	2,642 3,288 1,690
Edwards Family Branch 447-5502-01.5831	Bond Issue Expense	_	5,366
	Total	\$	12,986

And, that this increase is to be financed by the following revenue:

Account	Description	<u>Amount</u>
447-0000-00.9001	Premium on Bonds Sold	\$ 12,986

Section 2

And, that this ordinance should become effective upon adoption.



City of Greensboro City Council

Agenda Item

Department:	Parks and Recreation	Current Date: 6-6-06
Contact 1:	Terry Jennings	Public Hearing: No
Phone:	373-5852	Advertising Date: N/A
Contact 2:	Courtney Hemphill	Advertised By: N/A
Phone:	373-3256	Authorized Signature: Sound. Blackburn
Attachments:	Parks & Recreation TYGR PAW	

PURPOSE:

The United States Golf Association Foundation, Inc. (USGA) has awarded TYGR PAWS, a program of the Parks and Recreation Department, \$4,515 to operate the program. A budget amendment needs to be approved by City Council to permit the expenditure of funds.

BACKGROUND:

The total grant of \$4,515, requires a cash match of \$4,515 which Parks and Recreation has available. **TYGR PAWS** is an acronym for Teaching Youngsters Golf for Recreation- teaching Pride, Attitude, Wisdom and Self-Esteem. The program operates six summer clinics that introduce over 600 disadvantaged youth to the game of golf. The funds must be used for professional instruction, staff instruction and transportation.

BUDGET IMPACT:

The matching funds of \$4,515 have been identified and will be transferred out of 101-5001.05-5237 to the State, Federal, and Other Grants Fund.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that the City Council adopt the attached budget ordinance establishing funding in the amount of \$ 9,030 for the TYGR PAWS program.

Item Number 24

ORDINANCE AMENDING STATE, FEDERAL AND OTHER GRANTS FUND BUDGET FOR PARKS AND RECREATION GREENSBORO TYGR PAWS GOLF PROGRAM

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation for the State, Federal and Other Grants Fund be increased as follows:

Account	Description	Amount
220-5008-01.5237	Program Supplies	\$ 2,940
220-5008-01.5413	Consultant Services	3,675
220-5008.01.4140	Roster Wages	525
220-5008-01.5223	Contracted Transportation	1,450
220-5008-01.5244	Gasoline Fuel	440
Total		\$ 9,030

and, that this increase be financed by increasing the following State, Federal and Other Grants Fund accounts:

Account	Description	Amount
220-5008-01.9101	Transfer from General Fund	\$ 4,515
220-5008-01.8620	Donations & Private Contributions	\$ 4,515
Total		\$ 9,030

Section 2

And, that this ordinance should become effective upon adoption.



City of Greensboro

City Council

Agenda Item

TITLE: Budget Amendment for	GTA Preventive Maintenance	 STP DA Funds
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Department:	Transportation	Current Date:	06/07/06
Contact 1:	Jim Westmoreland	Public Hearing:	N/A
Phone:	373-2863	Advertising Date:	N/A
Contact 2:	Libby James	Advertised By:	N/A - AQ
Phone:	373-2820	Authorized Signatu	
Attachments:	Attachment A: Ordinance Amending the FY 2005-2006 GTA Fund Budget for STP-DA Grant for GTA Preventive Maintenance		

PURPOSE

Amend the FY 05-06 budget to receive \$500,000 in federal STP DA grant funds through the Federal Transit Administration matched by \$125,000 in local funds to support GTA preventive maintenance costs. A budget amendment needs to be approved by the City Council to permit the expenditure of funds.

BACKGROUND

On March 22, 2006 the Greensboro Urban Area Metropolitan Planning Organization (MPO) Transportation Advisory Committee directed \$500,000 in federal STP DA funds with a corresponding local match of \$125,000 to NCDOT TIP project TG-4757B Preventive Maintenance. The NC Board of Transportation approved this action on June 1, 2006. The MPO action amended the Metropolitan Transportation Improvement Program, while the Board of Transportation action amended the State Transportation Improvement Program and arranged to flex the funds from Federal Highway Administration to the Federal Transit Administration accounts.

The MPO funding action was taken in the context of increased preventive maintenance needs for GTA for FY 2006. This need is in the context of the last three years of rapid ridership growth, the need to address overcrowded buses, a growing fleet, and increased maintenance responsibilities. If approved, these funds could be used to support GTA operations, including buses, tire, and routine maintenance expenses.

BUDGET IMPACT

Not to exceed amount of \$500,000 in FY 05-06 in federal grant funds with a local match of \$125,000.

RECOMMENDATION/ACTION REQUESTED

It is recommended that the City Council adopt the attached budget ordinance amending the GTA budget by \$625,000 to accept federal grant funds in the amount of \$500,000 with a local match of \$125,000 to be used for preventive maintenance.

Attachment A

ORDINANCE AMENDING THE FY 2005-2006 GTA FUND BUDGET FOR STP-DA GRANT FOR GTA PREVENTIVE MAINTENANCE

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the FY 2005-2006 GTA Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the FY 2005-2006 GTA Fund Budget be increased as follows:

ACCOUNT	DESCRIPTION	AMOUNT
564-4531-02.5621	Maintenance & Repair - Equipment	\$250,000
564-4531-03.5621	Maintenance & Repair - Equipment	\$250,000
564-4531-02.5928	In-Kind Services	\$125,000
Total		\$625,000

And, that this increase be finance by increasing the following FY 2005-2006 GTA Fund accounts:

ACCOUNT	DESCRIPTION	AMOUNT
564-4531-01.7100	Federal Grant	\$500,000
564-4531-01.8695	Local In-Kind Services	\$125,000
Total		\$625,000

Section 2

And, that this ordinance should become effective upon adoption.



City of Greensboro City Council Agenda Item

TITLE: REC	QUEST FOR BUDGET ORDINANO	CE – FY 2005 FT.	A Section 5307 Transit Security
Department:	Transportation	Current Date:	May 30, 2006
Contact 1:	Jim Westmoreland	Public Hearing:	September 7, 2004
Phone:	373-2863	Advertising Date:	August 1, 2004
Contact 2:	Libby James	Advertised By:	00.00000
Phone:	373-2820	Authorized Signatu	ure: XOMUL DUCKBURN
Attachments:	Attachment A: Ordinance Establishing Capital Assistance Grant	Grant Project Budge	ure: Can a Clack burn t for the Fiscal Year 2005 FTA Section 5307

PURPOSE:

The City recently received the FY 2005 FTA Section 5307 grant award to support transit security enhancements. A budget amendment needs to be approved by the City Council to permit the expenditure of funds.

BACKGROUND:

At the September 7, 2004 meeting, the City Council adopted a resolution authorizing the City to apply and accept federal funds in the amount of \$23,769 to support security enhancements for the GTA Transit Facility. Specifically, these funds would be used to upgrade the video recording equipment from analog to digital, install a card swipe system, and purchase eight (8) additional cameras.

BUDGET IMPACT:

The City is required to provide local matching funds in the amount of \$5,943 that is budgeted in the Transit Operations Account No. 564-4531-02.6565.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that the City Council adopt the attached budget ordinance establishing funding in the amount of \$29,712 to support security enhancements for the GTA transit facility.

Attachment A

ORDINANCE ESTABLISHING GRANT PROJECT BUDGET FOR THE FISCAL YEAR 2005 FTA SECTION 5307 CAPITAL ASSISTANCE GRANT

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the GTA Planning and Grant Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the GTA Planning and Grant Fund be increased as follows:

Account	Description	<u>Amount</u>
565-4553-02.6059	Other Capital Equipment	\$29,712
Total		\$29,712

And, that this increase be financed by increasing the following GTA Planning and Grant Fund accounts:

Account	Description	<u>Amount</u>
565-4553-02.7100 565-4553-02.9564	Federal Grant Transfer from Transit Fund	\$23,769 \$ 5,943
Total		\$29,712

Section 2

And, that this ordinance should become effective upon adoption.

Budget Adjustments Approved by Budget Officer

May 01, 2006 - May 31, 2006

In compliance with G.S.159-15 and Resolution passed by Council on July 2,1973, the following budget adjustments are submitted for your information

udget Adj#	Department	Account	Number	
	Account Description	From	То	Amount
2006336	WAR MEMORIAL COLISEUM COMPLEX			\$200,000
	PROMOTIONS - OTHER	521-7531-01.5279		
	INSURANCE PREMIUMS		521-7510-01.5710	
	MISCELLANEOUS SUPPLIES		521-7535-06.5239	
2006337	EXECUTIVE			\$5,000
	SALARIES & WAGES	101-0203-01.4110		
	MOVING EXPENSE REIMBURSEMENT		101-0203-01.5535	
2006338	EXECUTIVE			\$380,000
	OTHER CONTRACTED SERVICES	216-0235-34.5429		
	SALARIES & WAGES		216-0235-30.4110	
	SALARIES & WAGES CONTINUOUS PART-TIME		216-0235-30.4120	
	ROSTER WAGES		216-0235-30.4140	
	FICA CONTRIBUTION		216-0235-30.4510	
2006339	WATER RESOURCES			\$78,000
	ADVERTISING	501-7019-01.5221		
	OTHER CAPITAL EQUIPMENT	501-7044-01.6059		
	OTHER CAPITAL EQUIPMENT		501-7044-01.6059	
	OTHER IMPROVEMENTS		501-7063-01.6019	
2006340	PARKS AND RECREATION			\$1,902
	BUILDINGS	443-5004-01.6013		7.7
	BUILDINGS		443-5012-01.6013	
2006341	PARKS AND RECREATION			\$8,000
	HEAT & ELECTRIC	101-5009-06.5121		\$0,000
	ROSTER WAGES	101-5012-01.4140		
	PROGRAM SUPPLIES		101-5012-06.5237	
2006342	GUILFORD METRO 9-1-1			\$3,200
	MISCELLANEOUS	410-3907-01.5949		\$3,200
	BUILDINGS	110 0007 01.0040	410-3907-01.6013	
2006343	WATER RESOURCES			\$355,591
	SALARIES & WAGES	501-7061-01.4110		\$333,331
	SALARIES & WAGES	501-7062-01.4110		
	SALARIES & WAGES	501-7063-01.4110		
	SMALL TOOLS AND EQUIPMENT		501-7013-01.5235	
	MAINTENANCE & REPAIR - OTHER		501-7031-01.5627	
	CHEMICALS		501-7044-01.5233	
		1127	001104401.0203	

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POSTAGE 101-6505-01-5211 006345 BUDGET AND EVALUATION OTHER CAPITAL EQUIPMENT OTHER CAPITAL EQUIPMENT OTHER CAPITAL EQUIPMENT OTHER CAPITAL EQUIPMENT 220-2510-01-6059 006346 TRANSPORTATION STREET CONSTRUCTION AND PAVING SIDEWALK CONSTRUCTION 401-4531-01-6014 SIDEWALK CONSTRUCTION 401-4531-01-6014 SIDEWALK CONSTRUCTION 401-4531-01-6014 SIDEWALK CONSTRUCTION 401-4531-01-6015 006347 WATER RESOURCES RENTAL OF LICENSED CITY VEHICLES 501-7061-01-5256 RENTAL OF LICENSED CITY VEHICLES 501-7061-01-5256 RENTAL OF LICENSED CITY VEHICLES 501-7062-01-4210 PREMIUM PAY RENTAL OF LICENSED CITY VEHICLES 501-7062-01-4210 PREMIUM PAY RENTAL OF LICENSED CITY VEHICLES 501-7062-01-4210 PREMIUM PAY RENTAL OF LICENSED CITY VEHICLES 501-7062-01-4210 ADVERTISING 551-6506-01-5214 ADVERTISING 551-6506-01-5214 ADVERTISING 551-6506-01-5212 SEMINAR/TRAINING EXPENSES 551-6506-01-5221 SEMINAR/TRAINING EXPENSES 551-6506-01-5220 CELLULAR PHONES MEDICAL SUPPLUE SIFIEST AID 551-6506-01-5220 SEMINAR/TRAINING EXPENSES 551-6507-01-5220 OFFICE EQUIPMENT & FURNITURE 551-6507-01-5220 OFFICE EQUIPMENT 220-3514-01-5212 SEMINAR/TRAINING EXPENSES 51-6507-01-5220 OFFICE EQUIPMENT 220-3514-01-5212 SEMINAR/TRAINING EXPENSES 101-2001-01-5413 SEMINAR/TRAINING EXPENSES 101-2001-01-5420 006350 POLICE OTHER CAPITAL EQUIPMENT 220-3514-01-5225 006351 PLANNING AND COMMUNITY DEV. CONSULTANT SERVICES SEMINAR/TRAINING EXPENSES 101-2001-01-5413 SEMINAR/TRAINING EXPENSES 101-2001-01-5428 OTHER (MEMORIAL COLISEUM COMPLEX SEMINAR/TRAINING EXPENSES 21-6236-30-4110 OTHER (MEMORIAL COLISEUM COMPLEX STORM WATER FEE MAINTENANCE & REPAIR - EQUIPMENT 521-7535-06-5521	006344		101.6501.01.5211		\$29
OTHER CAPITAL EQUIPMENT STREET CONSTRUCTION AND PAVING SIDEWALK CONSTRUCTION WATER RESOURCES RENTAL OF LICENSED CITY VEHICLES S01-7061-01-5256 RENTAL OF LICENSED CITY VEHICLES OTHORS OF THE PREMIUM PAY RENTAL OF NON-LICENSED CITY VEHICLES OTHORS OTHORS OTHER PREMIUM PAY RENTAL OF LICENSED CITY VEHICLES OTHORS OTHORS OTHER PREMIUM PAY RENTAL OF LICENSED CITY VEHICLES OFFICE EQUIPMENT & FURNITURE OFFICE EQUIPMENT & FURNITURE S16-8506-01-521 SEMINARITALISINING EXPENSES OFFICE EQUIPMENT & STAND S51-8506-01-521 SEMINARITALISINING EXPENSES OFFICE EQUIPMENT & STAND S51-8507-01-5220 SEMINARITALISINING EXPENSES OFFICE EQUIPMENT & STAND S51-8507-01-5220 OFFICE EQUIPMENT & S20-3514-01-5235 06350 POLICE OTHER CAPITAL EQUIPMENT COMPUTER SOFTWARE SMALL TOOLS AND EQUIPMENT COMPUTER SOFTWARE SMALL TOOLS AND EQUIPMENT PROPERTY ACQUISITION OTHER IMPROVEMENTS 06352 HOUSING & COMMUNITY DEVLOPMENT PROPERTY ACQUISITION OTHER IMPROVEMENTS 214-2201-01-5218 S250,000 S3524 WAR MEMORIAL COLISEUM COMPLEX STORM WATER FEE MAINTENANCE & REPAIR - EQUIPMENT S10-205-01-5141 S21-7535-06-5621			101-0301-01.3211	101-6505-01.5211	
OTHER CAPITAL EQUIPMENT 220-2510-01 6059 OFFICE CONSTRUCTION AND PAVING SIDEWALK CONSTRUCTION AND PAVING SIDEWALK CONSTRUCTION AND PAVING SIDEWALK CONSTRUCTION 401-4531-01 6015 OFFICE CONSTRUCTION 401-4531-01 6015 OWATER RESOURCES RENTAL OF LICENSED CITY VEHICLES 501-7061-01 5257 SEMINAR OF LICENSED CITY VEHICLES 501-7061-01 5257 SEMINAR OF LICENSED CITY VEHICLES 501-7062-01 4210 PREMIUM PAY 501-7062-01 4210 PREMIUM PAY FOR STANDARD SEMINAR OF LICENSED CITY VEHICLES 501-7062-01 4210 PREMIUM PAY SEMINAR	006345	BUDGET AND EVALUATION			\$30,350
106346 TRANSPORTATION STREET CONSTRUCTION AND PAVING SIDEWALK CONSTRUCTION A01-4531-01-6014 SIDEWALK CONSTRUCTION A01-4531-01-6015		OTHER CAPITAL EQUIPMENT	220-2510-01.6059		
STREET CONSTRUCTION AND PAVING SIDEWALK CONSTRUCTION WATER RESOURCES RENTAL OF LICENSED CITY VEHICLES RENTAL OF LICENSED CITY VEHICLES S01-7061-01.5256 RENTAL OF LICENSED CITY VEHICLES S01-7061-01.5256 RENTAL OF LICENSED CITY VEHICLES S01-7061-01.5256 RENTAL OF LICENSED CITY VEHICLES S01-7061-01.5257 OVERTIME PREMIUM PAY REMIUM PAY RENTAL OF LICENSED CITY VEHICLES S01-7062-01.4210 RENTAL OF LICENSED CITY VEHICLES S01-7062-01.4220 RENTAL OF LICENSED CITY VEHICLES OFFICE EQUIPMENT & FURNITURE S01-7062-01.4220 FENTAL OF LICENSED CITY VEHICLES OFFICE EQUIPMENT & FURNITURE S01-6506-01.5214 ADVERTISING SEMINAR/TRAINING EXPENSES CELLULAR PHONES MISCELLANEOUS S01-6506-01.5221 SEMINAR/TRAINING EXPENSES S01-6506-01.5221 SEMINAR/TRAINING EXPENSES OFFICE EQUIPMENT & FURNITURE S01-6507-01.5221 MEDICAL SUPPLIES/FIRST AID SEMINAR/TRAINING EXPENSES OFFICE EQUIPMENT & FURNITURE S01-6507-01.5220 OFFICE EQUIPMENT & FURNITURE S01-6507-01.5210 06350 POLICE OTHER CAPITAL EQUIPMENT COMPUTER SOFTWARE SMALL TOOLS AND EQUIPMENT PROPERTY ACQUISITION OTHER MINOR AND COMMUNITY DEVELOPMENT PROPERTY ACQUISITION OTHER MINOR SOFTMARCES SEMINAR/TRAINING EXPENSES OTHER CONTRACTED SERVICES 06352 HOUSING & COMMUNITY DEVELOPMENT PROPERTY ACQUISITION OTHER IMPROVEMENTS 214-2201-01.6019 S250,000 S0353 EXECUTIVE SALARIES & WAGES OTHER CONTRACTED SERVICES SOFTM WATER RES OTHER CONTRACTED SERVICES SOFTM WATER RES WATER RESOURCES S066,000 WATER RESOURCES SOFTM WATER RES WATER RESOURCES S066,000		OTHER CAPITAL EQUIPMENT		220-2510-01.6059	
SIDEWALK CONSTRUCTION	006346	TRANSPORTATION			\$107,347
WATER RESOURCES S106,411 RENTAL OF LICENSED CITY VEHICLES S01-7061-01.5256 S1-7061-01.5256 S1-7061-01.5256 S1-7061-01.5256 S1-7061-01.5256 S1-7061-01.5256 S1-7061-01.5256 S1-7061-01.5256 S1-7061-01.5256 S1-7062-01.4210 S1-7062-01.4210 S1-7062-01.4220 S1-7061-01.5256 S1-7061-01.526 S1-7		STREET CONSTRUCTION AND PAVING	401-4531-01.6014		
RENTAL OF LICENSED CITY VEHICLES RENTAL OF NON-LICENSED CITY VEHICLES OVERTIME PREMIUM PAY RENTAL OF NON-LICENSED CITY VEHICLES 501-7062-01 4210 PREMIUM PAY RENTAL OF LICENSED CITY VEHICLES 501-7062-01 4210 PREMIUM PAY RENTAL OF LICENSED CITY VEHICLES 501-7062-01 4210 FROM PAY RENTAL OF LICENSED CITY VEHICLES 501-7062-01 4210 FROM PAY RENTAL OF LICENSED CITY VEHICLES 501-7062-01 4210 FROM PAY RENTAL OF LICENSED CITY VEHICLES 501-7062-01 4210 FROM PAY RENTAL OF LICENSED CITY VEHICLES 501-7062-01 4210 FROM PAY RENTAL OF LICENSED CITY VEHICLES 501-7062-01 4210 FROM PAY SEMINARTIRAINING EXPENSES 501-6506-01 5214 ADVERTISING FROM PAY RENTAL OF LICENSED FROM PAY FROM		SIDEWALK CONSTRUCTION		401-4531-01.6015	
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OVERTIME PREMIUM PAY 501-7062-01 4210 PREMIUM PAY 501-7062-01 4210 PREMIUM PAY 501-7062-01 4220 501-7071-01.5256 501-7071-01.		RENTAL OF LICENSED CITY VEHICLES	501-7061-01.5256		
PREMIUM PAY RENTAL OF LICENSED CITY VEHICLES 501-7062-01.4220 501-7071-01.5256 501-7071-01.		RENTAL OF NON-LICENSED CITY VEHICLES	501-7061-01.5257		
RENTAL OF LICENSED CITY VEHICLES DIGGASE ENVIRONMENTAL SERVICES OFFICE EQUIPMENT & FURNITURE ADVERTISING SEMINARTRAINING EXPENSES CELLULAR PHONES MISCELLANEOUS SEMINARTRAINING EXPENSES CELLULAR PHONES MISCELLANEOUS ENVIRONMENTAL SERVICES ADVERTISING SEMICAL SUPPLIES/FIRST AID SEMINARTRAINING EXPENSES OFFICE EQUIPMENT & FURNITURE DIGGASE OFFICE EQUIPMENT & FURNITURE SEMINARTRAINING EXPENSES OFFICE EQUIPMENT & FURNITURE DIAMOND TO SEMILAR SOFTWARE SMALL TOOLS AND EQUIPMENT COMPUTER SOFTWARE SMALL TOOLS AND EQUIPMENT CONSULTANT SERVICES SEMINAR/TRAINING EXPENSES DI1-2001-01.5413 SEMINAR/TRAINING EXPENSES DI1-2001-01.5414 SEMINAR/TRAINING EXPENSES DI1-2001-01.5415 SEMINAR/TRAINING EXPENSES DI1-2001-01.5416 SEMINAR/TRAINING EXPENSES DI1-2001-01.5416 SEMINAR/TRAINING EXPENSES DI1-2001-01.5416 SEMINAR/TRAINING EXPENSES DI1-2001-01.5416 SEMINAR/TRAINING EXPENSES SEMINAR/TRAINING EXPENSES DI1-2001-01.5416 SEMINAR/TRAINING EXPENSES DI1-2001-01.5520 SEMINAR/TRAINING EXPENSES DI1-2001-01.5520 SEMINAR/TRAINING E		OVERTIME	501-7062-01.4210		
Section Sect		PREMIUM PAY	501-7062-01.4220		
OFFICE EQUIPMENT & FURNITURE ADVERTISING SEMINAR/TRAINING EXPENSES CELLULAR PHONES MISCELLANEOUS ENVIRONMENTAL SERVICES ADVERTISING SEMINAR/TRAINING EXPENSES CELLULAR PHONES MISCELLANEOUS ENVIRONMENTAL SERVICES ADVERTISING ADVERTISING MEDICAL SUPPLIES/FIRST AID SEMINAR/TRAINING EXPENSES OFFICE EQUIPMENT & FURNITURE ENVIRONMENTAL SUPPLIES/FIRST AID SEMINAR/TRAINING EXPENSES OFFICE EQUIPMENT & FURNITURE ENVIRONMENTAL SUPPLIES/FIRST AID SEMINAR/TRAINING EXPENSES OFFICE EQUIPMENT & FURNITURE ENVIRONMENTAL SUPPLIES/FIRST AID SEMINAR/TRAINING EXPENSES OFFICE EQUIPMENT COMPUTER SOFTWARE SMALL TOOLS AND EQUIPMENT COMPUTER SOFTWARE SMALL TOOLS AND EQUIPMENT CONSULTANT SERVICES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES ENVIRONMENTAL SUPPLIES/FIRST AID SEMINAR/TRAINING EXPENSES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES ENVIRONMENTAL SUPPLIES/FIRST AID STANDARD COMMUNITY DEV. CONSULTANT SERVICES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES ENVIRONMENTAL SUPPLIES/FIRST AID STANDARD COMMUNITY DEV. CONSULTANT SERVICES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES ENVIRONMENTAL SUPPLIES/FIRST AID STANDARD COMMUNITY DEV. CONSULTANT SERVICES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES 214-2201-01.6019 SEXECUTIVE SALARIES & WAGES OTHER MAPORIAL COLISEUM COMPLEX STORM WATER FEE MAINTENANCE & REPAIR - EQUIPMENT 521-7540-01.5141 MAINTENANCE & REPAIR - EQUIPMENT 521-7535-06.5621		RENTAL OF LICENSED CITY VEHICLES		501-7071-01.5256	
ADVERTISING SEMINAR/TRAINING EXPENSES 551-6506-01.5221 SEMINAR/TRAINING EXPENSES 551-6506-01.5520 SEMINAR/TRAINING EXPENSES 551-6506-01.5520 SEMINAR/TRAINING EXPENSES SEMINAR	06348	ENVIRONMENTAL SERVICES			\$4,000
SEMINAR/TRAINING EXPENSES CELLULAR PHONES MISCELLANEOUS 551-6506-01.5520 CELLULAR PHONES MISCELLANEOUS 551-6506-01.5949 ENVIRONMENTAL SERVICES ADVERTISING MEDICAL SUPPLIES/FIRST AID SEMINAR/TRAINING EXPENSES OFFICE EQUIPMENT & FURNITURE 551-6507-01.5221 MEDICAL SUPPLIES/FIRST AID SEMINAR/TRAINING EXPENSES OFFICE EQUIPMENT & FURNITURE 551-6507-01.5520 OFFICE EQUIPMENT & 220-3514-01.6059 COMPUTER SOFTWARE SMALL TOOLS AND EQUIPMENT CONSULTANT SERVICES SEMINAR/TRAINING AND COMMUNITY DEV. CONSULTANT SERVICES SEMINAR/TRAINING EXPENSES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES 101-2001-01.5520 06352 HOUSING & COMMUNITY DEVELOPMENT PROPERTY ACQUISITION OTHER IMPROVEMENTS 104-2201-01.5288 OTHER CONTRACTED SERVICES 1051-6507-01.5214 101-2001-01.5205 101-2001-01.5520 101-		OFFICE EQUIPMENT & FURNITURE			
CELLULAR PHONES		ADVERTISING	551-6506-01.5221		
MISCELLANEOUS 551-6506-01.5949 ENVIRONMENTAL SERVICES			551-6506-01.5520		
106349 ENVIRONMENTAL SERVICES					
ADVERTISING		MISCELLANEOUS		551-6506-01.5949	
MEDICAL SUPPLIES/FIRST AID SEMINAR/TRAINING EXPENSES OFFICE EQUIPMENT & FURNITURE 06350 POLICE OTHER CAPITAL EQUIPMENT COMPUTER SOFTWARE SMALL TOOLS AND EQUIPMENT CONSULTANT SERVICES SEMINAR/TRAINING EXPENSES 06351 PLANNING AND COMMUNITY DEV. CONSULTANT SERVICES SEMINAR/TRAINING EXPENSES 101-2001-01.5413 SEXECUTIVE SALARIES & WAGES OTHER CONTRACTED SERVICES 106353 EXECUTIVE SALARIES & WAGES OTHER CONTRACTED SERVICES 106354 WAR MEMORIAL COLISEUM COMPLEX STORM WATER FEE MAINTENANCE & REPAIR - EQUIPMENT MAINTENANCE & REPAIR - EQUIPMENT SEX.000 S51-6507-01.5230 S20-3514-01.5212	06349	ENVIRONMENTAL SERVICES			\$4,500
SEMINAR/TRAINING EXPENSES OFFICE EQUIPMENT & FURNITURE 551-6507-01.5520 DFICE OTHER CAPITAL EQUIPMENT COMPUTER SOFTWARE SMALL TOOLS AND EQUIPMENT CONSULTANT SERVICES SEMINAR/TRAINING EXPENSES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES 101-2001-01.5428 OTHER IMPROVEMENTS 214-2201-01.6019 2520,3514-01.5212 220-3514-01.5212 220-3514-01.5212 220-3514-01.5212 220-3514-01.5212 220-3514-01.5235 37,000 206351 PLAÑNING AND COMMUNITY DEV. CONSULTANT SERVICES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES 101-2001-01.5413 214-2201-01.6019 214-2201-01.6019 214-2201-01.6019 216-0236-33.5429		ADVERTISING	551-6507-01.5221		
OFFICE EQUIPMENT & FURNITURE OFFICE EQUIPMENT & FURNITURE OFFICE EQUIPMENT & 551-6507-01 5214 OFFICE EQUIPMENT & 551-6507-01 5214 OFFICE EQUIPMENT & 551-6507-01 5214 S41,500 OFFICE COMPUTER SOFTWARE		MEDICAL SUPPLIES/FIRST AID	551-6507-01.5230		
POLICE		SEMINAR/TRAINING EXPENSES	551-6507-01.5520		
OTHER CAPITAL EQUIPMENT COMPUTER SOFTWARE SMALL TOOLS AND EQUIPMENT COMPUTER SOFTWARE SMALL TOOLS AND EQUIPMENT DESCRIPTION OF STAND TO		OFFICE EQUIPMENT & FURNITURE		551-6507-01.5214	
COMPUTER SOFTWARE SMALL TOOLS AND EQUIPMENT 220-3514-01.5212 220-3514-01.5235 PLAÑNING AND COMMUNITY DEV. CONSULTANT SERVICES SEMINAR/TRAINING EXPENSES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES 101-2001-01.5520 101-2001-01.5520 \$82,000 CONSULTANT SERVICES SEMINAR/TRAINING EXPENSES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES 101-2001-01.5520 \$82,000 CONSULTANT SERVICES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES 101-2001-01.5520 \$82,000 CONSULTANT SERVICES 214-2201-01.5288 214-2201-01.6019 \$250,000 CONSULTANT SERVICES 216-0236-30.4110 CONTRAINING EXPENSES 216-0236-30.4110 CONTR	006350				\$41,500
SMALL TOOLS AND EQUIPMENT 220-3514-01.5235 PLANNING AND COMMUNITY DEV. CONSULTANT SERVICES SEMINAR/TRAINING EXPENSES 101-2001-01.5413 SEMINAR/TRAINING EXPENSES 101-2001-01.5520 882,000 PROPERTY ACQUISITION OTHER IMPROVEMENTS 214-2201-01.5288 OTHER IMPROVEMENTS 214-2201-01.6019 \$250,000 OTHER CONTRACTED SERVICES 216-0236-30.4110 OTHER CONTRACTED SERVICES 216-0236-33.5429 825,000 S25,000 S25,000 S25,000 S25,000 S25,000 S26,000 S26,000 S26,000 S26,000		OTHER CAPITAL EQUIPMENT	220-3514-01.6059		
PLANNING AND COMMUNITY DEV. CONSULTANT SERVICES SEMINAR/TRAINING EXPENSES 101-2001-01.5413 101-2001-01.5520 101-200					
CONSULTANT SERVICES		SMALL TOOLS AND EQUIPMENT		220-3514-01.5235	
SEMINAR/TRAINING EXPENSES 101-2001-01.5520 106352 HOUSING & COMMUNITY DEVELOPMENT PROPERTY ACQUISITION OTHER IMPROVEMENTS 214-2201-01.5288 07HER IMPROVEMENTS 214-2201-01.6019 \$250,000 SALARIES & WAGES OTHER CONTRACTED SERVICES 216-0236-30.4110 OTHER CONTRACTED SERVICES 216-0236-33.5429 \$25,000 STORM WATER FEE MAINTENANCE & REPAIR - EQUIPMENT 217-7535-06.5621 \$686,000	06351	PLANNING AND COMMUNITY DEV.			\$7,000
### 1000 PROPERTY ACQUISITION 214-2201-01.5288 OTHER IMPROVEMENTS 214-2201-01.6019 ###################################			101-2001-01.5413		
PROPERTY ACQUISITION 214-2201-01.5288 OTHER IMPROVEMENTS 214-2201-01.6019 06353		SEMINAR/TRAINING EXPENSES		101-2001-01.5520	
OTHER IMPROVEMENTS EXECUTIVE SALARIES & WAGES OTHER CONTRACTED SERVICES OF STORM WATER FEE MAINTENANCE & REPAIR - EQUIPMENT 214-2201-01.6019 \$250,000 216-0236-33.5429 \$25,000 \$25,000 \$21,7540-01.5141 521-7535-06.5621 \$686,000	06352				\$82,000
\$250,000 SALARIES & WAGES OTHER CONTRACTED SERVICES 06354 WAR MEMORIAL COLISEUM COMPLEX STORM WATER FEE MAINTENANCE & REPAIR - EQUIPMENT 06355 WATER RESOURCES \$250,000 216-0236-33.5429 \$25,000 521-7540-01.5141 521-7535-06.5621			214-2201-01.5288		
SALARIES & WAGES OTHER CONTRACTED SERVICES 216-0236-30.4110 216-0236-33.5429 \$25,000 STORM WATER FEE MAINTENANCE & REPAIR - EQUIPMENT 216-0236-30.4110 216-0236-33.5429 \$25,000 521-7535-06.5621 \$686,000		OTHER IMPROVEMENTS		214-2201-01.6019	
OTHER CONTRACTED SERVICES 216-0236-33.5429 WAR MEMORIAL COLISEUM COMPLEX \$25,000 STORM WATER FEE 521-7540-01.5141 MAINTENANCE & REPAIR - EQUIPMENT 521-7535-06.5621 MATER RESOURCES \$686,000	06353				\$250,000
\$25,000 STORM WATER FEE 521-7540-01.5141 MAINTENANCE & REPAIR - EQUIPMENT 521-7535-06.5621 \$686,000			216-0236-30.4110		
STORM WATER FEE 521-7540-01.5141 MAINTENANCE & REPAIR - EQUIPMENT 521-7535-06.5621 06355 WATER RESOURCES \$686,000		OTHER CONTRACTED SERVICES		216-0236-33.5429	
MAINTENANCE & REPAIR - EQUIPMENT 521-7535-06.5621 06355 WATER RESOURCES \$686,000	06354				\$25,000
06355 WATER RESOURCES \$686,000			521-7540-01.5141		
***************************************		MAINTENANCE & REPAIR - EQUIPMENT		521-7535-06.5621	
SALARIES & WAGES 501-7011-01.4110	06355				\$686,000
		SALARIES & WAGES	501-7011-01.4110		

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	ROSTER WAGES	501-7011-01.4140		
	SEMINAR/TRAINING EXPENSES	501-7011-01.5520		
	ECONOMIC DEVELOPMENT INCENTIVES	501-7011-01.5933		
	SALARIES & WAGES CONTINUOUS PART-TIME		501-7012-01.4120	
	LONGEVITY		501-7012-01.4410	
	OVERTIME		501-7023-01.4210	
	OVERTIME		501-7025-01.4210	
2006356	PARKS AND RECREATION			\$9,250
	MEDICAL SUPPLIES/FIRST AID	101-5001-02.5230		
	MISCELLANEOUS SUPPLIES	101-5001-02.5239		
	HEAT & ELECTRIC	101-5009-01.5121		
	WATER/SEWERAGE		101-5003-01.5131	
2006357	POLICE			\$5,500
2000001	COMPUTER SOFTWARE	101-3555-05.5212		ψ0,000
	MISCELLANEOUS	, , , , , , , , , , , , , , , , , , , ,	101-3501-01.5949	
2006259	FIRE			£75.000
2006358	FIRE OVERTIME	101-4004-01.4210		\$75,000
	OVERTIME	101-4004-01.4210		
	GASOLINE FUEL	101-4004-04.4210	101-4005-01.5244	
	DIESEL FUEL		101-4005-01.5245	
	DIEGET VEE		101-4000-01.3240	
2006359	FIRE			\$2,400
	RADIO SERVICES	101-4001-01.5435		
	LICENSED VEHICLE MAINTENANCE & SUPPLIES		101-4001-01.5242	
2006360	EXECUTIVE			\$44,000
	SEMINAR/TRAINING EXPENSES	216-0255-50.5520	7	
	OTHER CONTRACTED SERVICES		216-0255-50.5429	
2006361	HOUSING & COMMUNITY DEVELOPMENT			\$3,000,000
	FEDERAL GRANT	217-1082-01.7100		
	FEDERAL LOAN PROGRAM		217-1082-01.9003	
2006362	WATER RESOURCES			\$711
	MAINTENANCE & REPAIR - EQUIPMENT	501-7023-01.5621		
	OTHER CAPITAL EQUIPMENT		501-7023-01.6059	
2006363	EXECUTIVE			\$44,000
200000	SALARIES & WAGES	216-0216-10.4110		₽++,000
	OTHER CONTRACTED SERVICES	210-0210-10.4110	216-0216-13.5429	
2006364	WATER RESOURCES			64 000 000
2000304	OTHER CAPITAL EQUIPMENT	503-7003-01.6059		\$1,000,000
	SMALL TOOLS AND EQUIPMENT	303-7003-01.0039	503-7003-01.5235	
	SWALL TOOLS AND EQUILIBRIEN		303-7003-01.3233	
2006365	FIRE			\$42,500
	BUILDINGS	445-4003-01.6013		
	CONTRACTED CONSTRUCTION		445-4005-01.5427	
2006366	FIRE			\$33,000
	RENTAL OF LICENSED CITY VEHICLES	101-4005-01.5256		722,000

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	SMALL TOOLS AND EQUIPMENT		101-4005-01 5235	
2006367	WATER RESOURCES MISCELLANEOUS SUPPLIES Stormwater Capital Improvements	506-7005-05.5239	506-7005-05-6018	\$12,250
2006368	FIRE SMALL TOOLS AND EQUIPMENT	101-4005-01.5235	101-4005-01.6059	\$33,812
	OTHER CAPITAL EQUIPMENT		101-4003-01.0033	
2006369	FIRE CONTRACTED CONSTRUCTION BUILDINGS	445-4005-01.5427	445-4005-01.6013	\$21,800
2006370	WATER RESOURCES			\$6,000
	MAINTENANCE & REPAIR - EQUIPMENT OTHER CAPITAL EQUIPMENT	501-7051-01.5621	501-7051-01.6059	
2006371	HOUSING & COMMUNITY DEVELOPMENT MORTGAGE COLLECTIONS - REHABILITATION INTEREST COLLECTED - REHAB. MORTGAGES GAIN/LOSS ON MKT VALUE OF INVESTMTS. FMV ADJ-DISCOUNT INVEST. LOCAL GOVERNMENT GRANTS	213-9003-02.7420 213-9003-02.7421 213-9003-02.8511 213-9003-02.8512	213-0000-00.7170	\$354,716
	MORTGAGE COLLECTIONS - REHABILITATION INTEREST COLLECTED - REHAB. MORTGAGES GAIN/LOSS ON MKT VALUE OF INVESTMTS.		213-0000-00.7420 213-0000-00.7421 213-0000-00.8511	
2006372	HOUSING & COMMUNITY DEVELOPMENT FEDERAL GRANT FEDERAL GRANT FEDERAL GRANT FEDERAL GRANT	213-9001-01.7100 213-9002-01.7100 213-9003-01.7100 213-9004-01.7100		\$14,434,784
	FEDERAL GRANT		213-0000-00.7100	
2006373	BUDGET AND EVALUATION ADVERTISING	505-7003-06.5221		\$7,500
	TRANSFER TO STATE & FEDERAL GRANTS FUND		505-7003-06.6220	
2006374	POLICE OVERTIME SEMINAR/TRAINING EXPENSES	220-3512-01.4210	220-3512-01.5520	\$550
2006375	ENGINEERING AND INSPECTIONS	2		\$74,024
	TELEPHONE-LOCAL OFFICE SUPPLIES MISCELLANEOUS SUPPLIES RENTAL OF EQUIPMENT CAPITAL LEASES	101-6012-01.5111 101-6012-01.5213 101-6012-01.5239 101-6012-01.5254	101-6012-01.5251	
2006376	BUDGET AND EVALUATION			\$77,330
	SALARIES & WAGES FICA CONTRIBUTION HEALTH COVERAGE-ACTIVE	101-0201-01.4110 101-0201-01.4510 101-0201-01.4610		
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miget Ad	ustments Approved by Budget Officer			Page 5 of 5
	CONSULTANT SERVICES		101-0103-01.5413	
2006377	GUILFORD METRO 9-1-1			\$12,800
	MAINT & REPAIR - COMMUNICATION EQUIPT.	681-3904-02.5622		
	OTHER CAPITAL EQUIPMENT		681-3904-02.6059	
2006378	EXECUTIVE			\$56,000
	SALARIES & WAGES	216-0216-10.4110		
	CONSULTANT SERVICES	216-0235-33.5413		
	OTHER CONTRACTED SERVICES		216-0216-13.5429	
	OTHER CONTRACTED SERVICES		216-0235-33.5429	
2006379	PARKS AND RECREATION			\$35,000
	CONTRACTED MAINT BUILDINGS AND GROUNDS	101-5023-60.5422		
	HEAT & ELECTRIC		101-5004-01.5121	
	PURCHASES FOR RESALE		101-5004-01.5271	
2006380	FIRE			\$11,200
	RENTAL OF LICENSED CITY VEHICLES	101-4005-01.5256		
	MAINTENANCE & REPAIR - BUILDINGS		101-4006-16.5613	
2006381	MANAGEMENT INFORMATION SYSTEMS			\$484
	CAPITAL LEASES	101-0720-02.5251		
	DESKTOP SERVICES		101-0501-01.5432	
2006382	TRANSPORTATION			\$3,343
	TRANSFER TO GTA PLANNING & GRANT FUND	564-4531-02.6565		
	TRANSFER TO GTA MULTI-MODAL CENTER		564-4531-02.6566	
	FUND		001 1001 02.0000	
2006383	TRANSPORTATION			\$108,177
	LAND RIGHT-OF-WAY	442-4501-02.6012		
	TRANSFER TO GTA MULTI-MODAL CENTER FUND		442-4501-02.6566	
2006384	FINANCE			\$120,000
2000304	NON-LICENSED VEHICLES	680-1005-18.6052		\$120,000
	OFFICE SUPPLIES	000 1000 10.0002	680-1005-01.5213	
	PROGRAM SUPPLIES		680-1005-01.5237	
	LONGEVITY		680-1005-05.4410	
	SMALL TOOLS AND EQUIPMENT		680-1005-05.5235	

City of Greensboro North Carolina

DATE:

15 June 2006

TO:

Members of Council

FROM:

Mitchell Johnson, City Manager Mitchell
June 20, 2006 Agenda Items

SUBJECT:

June 20, 2006 Agenda Items

Attachments for agenda items #28 through #39 will be provided at the

June 20 Council meeting.



City of Greensboro

City Council

Agenda Item

TITLE: Request to	adopt FY 06-07	Annual C)perating	Budget
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Department:	Budget & Evaluation	Current Date: June 9, 2006
Contact 1:	Larry Davis	Public Hearing: No
Phone:	373.2291	Advertising Date: N/A
Contact 2:	Joan A. Blackburn	Advertised By: N/A
Phone:	373.2710	Authorized Signature:
Attachments:	Ordinances to establish FY 06-	07 Annual Operating Budget

PURPOSE:

The attached ordinances serve to adopt the annual operating budget for the City of Greensboro for FY 06-07. A budget amendment needs to be approved by City Council to establish this budget.

BACKGROUND:

The following agenda items associated with the adoption of the FY 06-07 Annual Budget. These ordinances and resolutions reflect changes discussed with Council during budget work sessions and include the following:

- 1) The FY 06-07 Annual Operating Budget Ordinance, establishing the property tax rate for FY 06-07.
- 2) Resolution adopting the FY 2006-2012 Capital Improvements Program (CIP)
- 3) Grant project ordinance establishing the FY 06-07 budget for the Greensboro/High Point/Guilford County Workforce Development Consortium.
- 4) Grant project ordinance establishing the FY 06-07 budget for the Community Development Block Grant (CDBG).
- 5) Grant project ordinance establishing the FY 06-07 budget for the HOME Grant.
- 6) Grant project ordinance establishing the FY 06-07 budget for KIDS, Inc.
- 7) Grant project ordinance establishing the FY 06-07 budget for Emergency Shelter Grant (ESG).
- 8) Capital project ordinance amending the State Highway Allocation Capital Project Fund.
- 9) Capital project ordinance amending the Water Resources Capital Improvements Fund.
- 10) Capital project ordinance amending the General Capital Projects Fund.
- 11) Capital project ordinance amending the Stormwater Management Capital Improvements Fund.

BUDGET IMPACT:

The grant project budgets reflect the grant amounts expected during FY 06-07 for each grant and may be amended during the year if necessary due to changes in the actual grant authorizations.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that the City Council adopt the attached budget ordinances adopting the annual operating budget for FY 06-07.

Item Number 28-37



City of Greensboro City Council

Agenda Item

Department:	Budget & Evaluation	Current Date: June 9, 2006
Contact 1:	Larry Davis	Public Hearing: No
Phone:	373.2291	Advertising Date: N/A
Contact 2:	Joan A. Blackburn	Advertised By: N/A
Phone:	373.2710	Authorized Signature: Suffrem

PURPOSE:

The attached ordinances serve to amend various codes contained in the Local Code of Ordinances for the City of Greensboro relative to user charges for FY 06-07. A budget amendment needs to be approved by City Council to adopt these code changes.

BACKGROUND:

The following amendments to the Local Code of Ordinances are associated with the adoption of the FY 06-07 Annual Budget:

- 1) Ordinance amending Chapter 29 of the Greensboro Code; adjusting fees for provision of water and wastewater services.
- 2) Ordinance amending Chapter 6 of the Greensboro Code; adjusting fees for provision of services for building inspections.

BUDGET IMPACT:

The Local Code of Ordinances amendments reflect necessary changes for adjustments to FY 06-07 applicable to user fees and may be amended during the year if necessary.

RECOMMENDATION / ACTION REQUESTED:

Attachments: Ordinances to amend User Charges for FY 06-07

It is recommended that the City Council adopt the attached budget ordinances amending the Local Code of Ordinances for FY 06-07.



City of Greensboro

City Council

Agenda Item

TITLE: Res	solution Approving Updates in Water	er Resources Ru	les and Regulations
Department:	Water Resources	Current Date:	June 15, 2006
Contact 1:	Allan Williams	Public Hearing:	No
Phone:	373-2050	Advertising Date:	N/A
Contact 2:	Jeff Kimel	Advertised By:	N/A
Phone:	373-2639	Authorized Signatu	ire: Lang m Dai
Attachments:	Attachment A: Resolution Approving Up and Wastewater System of the City of C	date in Rules and R	egulations for the Operation of the Water

PURPOSE

The Water Resources Department wishes to amend Section G, Part 2 of the Rules and Regulations for the Operation of the Water and Wastewater System of the City of Greensboro to increase the deposit required for tenants of any premises used as a dwelling house from \$75 to \$100. A resolution needs to be approved by the City Council in order for this change to become effective.

BACKGROUND

As the result of the City's lien law, if a tenant moves out of a house with an unpaid balance on their water bill, the amount is first taken from the deposit that the tenant paid when they signed up for water, and the remainder is charged to the landlord, or owner of the property. Because of the increasing cost of water service, the current amount of the deposit (\$75) does not provide sufficient protection for rental property owners. The City has received many requests from property management companies to increase the amount of the deposit. Water Resources recommends that the amount of the deposit be raised from \$75 to \$100. This deposit was last increased in November 1999.

BUDGET IMPACT

This action does not require any additional City funding.

RECOMMENDATION/ACTION REQUESTED

It is recommended that the City Council adopt the attached resolution approving the update in Rules and Regulations for the Operation of the Water and Wastewater System of the City of Greensboro.

Attachment A

RESOLUTION APPROVING UPDATE IN RULES AND REGULATIONS FOR THE OPERATION OF THE WATER AND WASTEWATER SYSTEM OF THE CITY OF GREENSBORO WITH AMENDMENTS THROUGH JUNE 20, 2006

WHEREAS, Section 29-6 of the Greensboro Code of Ordinances references the Rules and Regulations for the Operation of the Water and Wastewater System of the City of Greensboro for requirements and guidance.

WHEREAS, the City Council has approved and adopted the Rules and Regulations for the Operation of the Water and Wastewater System of the City of Greensboro with amendments through December 5, 2000.

WHEREAS, the changes proposed in the attached copy of the Rules and Regulations with amendments through June 20, 2006, were made to amend Section G, Part 2 to increase the deposit required for tenants of any premises used as a dwelling house from \$75 to \$100.

WHEREAS, it is deemed in the best interest of the City to adopt the Rules and Regulations for the Operation of the Water and Wastewater System of the City of Greensboro with amendments through June 20, 2006.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the Rules and Regulations for the Operation of the Water and Wastewater System of the City of Greensboro with amendments through June 20, 2006, as authorized by Section 29-6 of the Greensboro Code of Ordinances, and which is presented herewith this day, is hereby in all respects approved, and the City Manager is directed to place an official copy thereof in the office of the City Clerk.

Rules and Regulations for the Operation of the Water and Wastewater System of the City of Greensboro (with amendments through December 5, 2000)

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A. Authority for Rules and Regulations

These rules and regulations for the Operation of the Water and Wastewater system of the City of Greensboro are adopted pursuant to the authority of Section 6.81 (b) of the Charter of the City of Greensboro and Section 29-6 of the Greensboro Code of Ordinances.

B. Definitions

The following terms shall be given the meanings hereinafter ascribed:

- 1. Building A structure as defined in the City Building Code.
- 2. Connection That part of the water or wastewater service line which runs from the main to the property line, including all appurtenances to make the service complete and ready for use.
- 3. Capacity Use Fee -That fee charged to partially recover directly from new customers the cost of the capacity of the utility treatment systems used to serve them.
- 4. Consumer The person legally or equitably responsible for the payment of charges for water or sewer service on any premises.
- 5. Improved street Any street having a wearing surface of concrete, brick, stone block, asphalt, or any bituminous compound.
- 6. Inflow Water which enters the sanitary sewer system during rainfall events, through defective pipe or appurtenances in the sewer main or in the service connections or by way of illegal connections (i.e. roof drains, area drains).
- 7. Lateral That portion of the water or sewer connection which include the meter box, meter setter and connection but excludes the meter.
- **8.** Main The water or wastewater pipe usually laid in a street generally running parallel to the property line which distributes water or collects wastewater.
- **9.** Occupant The consumer who is actually in possession or control of any premises.
- 10. Owner The person having legal or equitable title to any premises.

- 11. Person Any individual, partnership, co-partnership, firm, company, corporation, association, joint stock company, trust estate, government entity or their legal representative agents or assigns.
- **12.** Premises Land, building, or other structure and appurtenances thereto.
- **13.** Sewer City owned sewer line. Public portion of the sanitary sewer system.
- **14.** Service line Small line which may service a house or a limited number of structures and which may be in the street or on private property.
- 15. Domestic Waste Wastewater generated from human waste or any wastewater with concentrations at or below the pollutant specific numerical concentrations published by the EPA as "domestic concentrations" and not subject to any other discharge standards or requirements.
- **16.** Properly shredded garbage Shall mean the wastes from the preparation, cooking, and dispensing of food that have been shredded to such degree that all particles will be carried freely under the flow conditions normally prevailing in public sewers, with no particle greater than one-quarter inch (1/4") in any dimension.
- 17. Wastewater system Shall mean facilities for collecting, pumping, treating, and disposing of wastewater and industrial waste.

C. Provisions of Service

1. Application for Connection

Every application for water or wastewater service shall list on forms provided by the City; the property owners, the street on which the lot is located, and the number of the house and/or building. When the size of the service and the applicable fees of the connection have been determined, the applicant shall pay the fees and shall be issued a permit for the desired connection. The City shall have no responsibility for the design of a sprinkler or other fire protection system. Application for a connection to serve such a system shall be made exactly as outlined above except that the size of the connection desired shall be placed upon the application.

The installation of water laterals and sewer laterals may be done by a licensed utility contractor. The installation of all laterals or settings of the required meters shall be done only after payment of appropriate fees and approval of an application for service. The City or a licensed utility contractor may install water or sewer laterals from the main to the property line and shall be responsible for all excavations, laying of pipes, backfilling and pavement replacement. Installation by utility contractor shall be by approved plans and shall be inspected by City personnel.

2. Service Outside Corporate Limits

All water and wastewater service to new customers outside the corporate limits who are tapping onto water and/or wastewater lines which were not installed under the existing agreement between the City of Greensboro and Guilford County shall be allowed to tap onto the respective lines only on the following conditions:

- (a) Privilege fees, in lieu of assessments, shall be charged at the same rate as is currently applicable under the contract between the City and the County.
- (b) Connection charges shall be charged at the rate as specified for connections inside the Corporate Limits. Capacity Use Fee shall be charged at the rate as specified for outside the corporate limits.
- (c) An agreement shall be signed by the customer to abide by all pertinent Laws, Rules, Regulations and Contracts on file with the City Clerk including the following conditions:
 - (1) Any unpaid water or wastewater bill shall be and remain a lien upon the property served until fully paid.
 - (2) No deposit shall be required of an owner of any premise. Deposits shall be required of all tenants in accordance with Section G-2 of these Rules and Regulations.
 - (3) No person, other than a municipality, may sell or offer for sale any water purchased from the City.
 - (4) Any property owner who is to be permitted to tap onto an existing City of Greensboro water and/or sewer line, or extend a water and/or sewer line shall prior to connecting or extending the lines execute a Utility Agreement and Annexation Petition with the City.

- Such agreement shall be binding upon the heirs and successors in title.
- (5) In order for any property which is, or becomes, located within another municipality to receive, or continue to receive water and/or wastewater services from the City of Greensboro, the owner or occupant shall pay those charges established pursuant to an agreement between that municipality and the City of Greensboro.
- (6) These provisions may be revised or modified at anytime by the City of Greensboro Council. Such Council approved revisions, modifications, or policy changes shall supersede these eligibility requirements.

3. Requirements of Connection

Within one year after the time when any water and wastewater main is completed and ready for use, the owner of every abutting lot whereon water is supplied for human use shall cause such lot to be connected with such water and wastewater mains, provided that the Water Resources Department shall notify, in writing, the property owner of the installation of said main and the property owner shall have one year after such notification to make the said connection. Within thirty days after a water connection is made, any open dug well on the premises shall be disconnected and/or abandoned per State and County Health requirements, and within thirty days after a wastewater connection is made any privy pit or septic tank after being cleaned shall be filled with clean compacted earth to the level of the ground surface. In those areas annexed into the City through the initiative of the City of Greensboro, the owners of the properties abutting streets where both water and wastewater are available shall at the time of annexation be required to connect onto water and wastewater mains within five (5) years from the effective date of annexation. In areas where water and wastewater mains are installed after annexation, the owners abutting those streets where both water and wastewater mains have been installed shall within five (5) years from the date of installation, connect onto water and wastewater mains. However, if the property abutting streets with water and wastewater has malfunction of a well or septic tank serving the property, then the owner will be required to connect to both water and wastewater within thirty (30) days after being notified in writing either by the City or the Guilford County Health Department.

4. Disapproval of Application

If, in the opinion of the Water Resources Director, the water and/or wastewater connection applied for will be of such size or character as to put too great a demand on any part of the system and disrupt the City's ordinary service, he shall disapprove the application until such time as adequate means are provided to eliminate the unsatisfactory condition.

If, at any time, changes are made by a consumer in his service requirements so as to create an unsatisfactory condition in the City's water or wastewater service, the Water Resources Director shall require the consumer to adopt remedial measures to eliminate the unsatisfactory condition. If the waste proposed to be discharged into the City's sewerage system is in the opinion of the Water Resources Director, of such a nature or of such quantity as to overload the existing sewage collection or treatment facilities, he shall disapprove the application and require the applicant to adopt remedial measures to eliminate the unsatisfactory condition. An appeal from the ruling by the Water Resources Director may be made to the City Manager and the City Manager's decision shall be final. The City shall in no way be responsible for any cost or inconvenience caused by a change in service requirements after an application has been approved.

5. Connections Prohibited

No person shall cause any open gutter, rain water conductor, cesspool, privy vault, or steam exhaust, or other steam apparatus to be connected to any wastewater main without specific permission from the Water Resources Director. The City will allow a drain from a dumpster pad to be tied to the sanitary sewer if the area is curbed and no water other than that which falls on the dumpster will be drained to the sewer. A one time pad charge will be made based on a 400 square foot area and 45 inches of rainfall annually.

6. Separate Water and Wastewater Connections and Meters Required

Each building shall have a separate water meter and where practical shall have a separate water lateral. In the event that one lateral is used for two buildings, or used to serve two or more meters for the same building, an approved separate cut-off shall be provided for each meter. Each building shall have a separate wastewater connection.

7. Ownership of Connections

All meters, boxes, pipes and other equipment furnished and installed by the City in a water or wastewater connection shall remain the property of the City. If, after an installation is completed, the property owner requests that a meter or lateral be changed in size and this request is approved by the Water Resources Director or his designee, the property owner shall pay for the change of lateral as though it were a new connection and shall pay or be refunded the difference of the cost of meters in the original and new installations according to the current price of the two meters.

8. Maintenance of Meters and Connections

All meters and water and wastewater connections shall be maintained by the City at the City's expense, except meters required by Rule G-3 and G-4. All meters and water and wastewater connections installed by the City shall be maintained by the City at the City's expense with the exceptions below:

- (a) Meters required by Rule G-3 and G-4.
- (b) Meters installed on private property outside of the street right-of-way or easements. The property owner will be responsible for maintaining the area around the meter in good repair per Water Resources Department Standards. The meter box will be at ground level and not covered with dirt, debris, etc. The meter reader shall be able to read the meter without hindrance from brushes, trees, flowers, fences, etc.
- (c) If inadequate access is provided for reading and maintaining the meter, written notice will be given to the property owner to correct within 90 days. If not corrected within 90 days, an additional charge of \$50 shall be applied per billing in addition to estimated charges. Furthermore, water and sewer may be terminated if not corrected.

D. Connection of Unapproved Supply

No part of the City's water system shall be connected to any unapproved supply. If upon any premises both City water and water from any other source are used, the piping shall be completely separate. Pipes carrying water from a source other than the City's supply shall be painted yellow or a pre-approved color code or marking system.

E. Backflow Prevention

All water lines connected to the water distribution system owned and operated by the City of Greensboro for use other than domestic type shall be equipped with an approved backflow and a back-siphonage control device. Upon notice from the City of Greensboro Water Resources Department, the customer will be required to have the cross connection backflow and back siphonage control device tested by a certified tester. The customer will submit satisfactory test results to the City of Greensboro Water Resources Department within 30 days of notice. Failure to properly test could result in discontinuance of service.

F. Expansion of System

The City will maintain a program for approval of the construction or alteration of the water distribution and/or the wastewater collection system. The program will incorporate all requirements of the Division of Water Quality and/or the Division of Environmental Health for certification of the program. All design must be based on City design requirements. Upon completion of the construction or alteration of the distribution or collection system, the applicant shall submit a statement to the local approval program signed by a licensed professional engineer stating that construction was completed in substantial accordance with the approved plans and specifications and revised only in accordance with 10 NCAC 10D .0906.

1. Water and Wastewater Connections

Upon designing improvements to a street the City shall stub out water and wastewater connections to each buildable lot. When a connection terminates at the curb line, the connection shall not be extended to the property line and the meter set until the owner of the property or his agent applies for such connection. When the connection terminates at the property line, the meter shall not be set and the wastewater or water connection shall not be used until the owner of the property or his agent applies for service.

G. Application and Charges

1. Application For Service

A service charge of \$15.00 for all water accounts inside and outside the City shall be necessary for each new application for water service. Applications for water service shall be made in writing. Each applicant must provide proper identification and only members of the immediate family and/or relatives may be authorized to sign for the applicant. If the property owner has a property management company representing them, the Water Resources Department reserves the right to require a document stating that the management company has been empowered by the property owner to sign up for application and oversee the property. It is the property owner's responsibility to make sure the Water Resources Customer Service Division is notified if there is a change in the management company overseeing the property. It is also the property owner's responsibility to let Customer Service know when the tenant moves out of the property.

If application is made for water service to premises on which delinquent water rents are or may be due, the application may be honored but the owner of the property will be advised in writing that delinquent water rents are due, or may be due on the premises, and that if these charges are not paid, they shall become a lien against property and shall be subject to advertising with possible foreclosure of property. If it is determined that any person has moved from a previous location leaving an unpaid water bill, that person will be provided water service if all delinquent water bills and penalties charged to him, or his or her spouse, if they were living together are paid. If these delinquent water bills are not paid at the time application is made or if thirty (30) days have elapsed since previous service has been terminated, the current account without further notice, will be discontinued and delinquent fees added as per Rule G-5.

Two final bills will be sent to the new address. The customer prior to the due date of the final notice, has a right to a hearing to appeal the bill.

2. Deposit Required

When any tenant of any premise makes application for water to be furnished to such premises, he or she shall be required to make a deposit as hereinafter set out to guarantee payment of the final water bill due upon termination of the water service. The deposit shall not be applied to a delinquent water bill, unless the delinquent water account is determined to be the final bill and service is terminated. When such tenant has the water

finally cut off, he shall upon payment of all water bills due, be entitled to the return of his deposit, or any balance thereof. If such tenant vacates the premises without notifying the Water Resources Department and having the water cut off, he shall forfeit any balance of such deposit remaining after the water bill has been deducted there from.

The amount of such required deposit shall be as follows: For any premises used as a dwelling house, seventy-five dollars (\$75.00) one hundred dollars (\$100.00); for any premises used for any other purpose, such an amount as equals three (3) times the average monthly or one and one half (1-1/2) the average quarterly consumption (as the monthly or quarterly rate is allowed) of other premises devoted to the same use in the same locations category with the minimum deposit of \$100.00 being required for commercial tenants. The making of the deposit required by this Rule shall not relieve any premises of liability for the payment of any water bill incurred by any tenant. Every landlord renting or leasing premises to tenants required by this Rule to make deposit, shall immediately notify the Water Resources Department upon the occupation or vacation of the rented or leased premises by the tenant.

3. Sewer Service Charges

The owner of any property receiving sewer service and not using City water, except as hereinafter provided, shall have the option of installing and maintaining without cost to the City a meter or meters to measure the quantity of water received from any source other than the City's water supply system, but discharged into the City's sewers. Such meter or meters shall be installed only under the supervision and in accordance with the plans and specifications of the City or they will be charged an annual wastewater charge as approved by the City Council.

4. Water not Discharged to Wastewater System

Any consumer who uses water from the City's water system for an industrial or commercial purpose so that the water used is not discharged into the wastewater system of the City shall not be charged for sewer service on said quantity; provided that the water used for such industrial or commercial purposes and not discharged into the City's wastewater system shall be accurately measured at the expense of the consumer.

Any consumer using water from the City's water system for purposes other than commercial or industrial, so that the water used is not discharged into the wastewater system of the City, may install and maintain without cost to the City a meter or meters to measure the quantity of water used but not discharged into the City's wastewater system. Such meter or meters shall be installed under the supervision and in accordance with the plans and specifications of the City. He shall not be charged for wastewater service on quantity.

5. Discontinuance of Service

When any consumer becomes delinquent in the payment of a regular monthly or quarterly services bill, there shall be mailed a written notice to the effect that if the service bill due is not paid on or before the date named in the notice, the water may be cut off. It may not be turned on again until the bill due has been paid together with any accumulated penalties. The notice shall also indicate that the user may request a hearing. The date named in such notice shall be fifteen (15) days from the date payable.

The customer upon his request, has a right to a hearing to appeal the discontinuance of water service at any time prior to proposed due date shown on final notice. If the consumer is a tenant, and the bill is not paid before the day following the date named in such notice, then the account is considered to be delinquent and a twenty dollars (\$20.00) penalty may be imposed. If the consumer is the owner of the property, the bill for the next billing period shall show that the bill for the previous period has not been paid. If the second bill is not paid, including the amount in arrears, a fifteen day notice shall be mailed and the \$20.00 penalty imposed as for a tenant. One week after the \$20.00 penalty is imposed an additional penalty of \$20.00 will be imposed. If water service is discontinued, the premises may then be condemned. The water may be cut on if the bill is paid within seven (7) days of the date of cutoff together with a delinquent fee of forty (\$40.00). After water has been cut off for seven (7) days at any occupied premises, the meter may be taken out and an additional fee of \$40.00 imposed.

The water service to any occupied premises shall not be restored until all service bill due together with all delinquent fees are paid.

If a consumer pays a service bill with a check that is returned unpaid for any reason, the consumer shall be informed of this occurrence and shall be given written notice mailed to the address given in his application that the water service may be terminated within seven (7) days of the date on the notice. A fee of twenty dollars (\$20.00) shall be added to the account for processing the returned check. If the water is cut off, the delinquent fee for restoring water service shall be forty dollars (\$40.00). Any other

delinquent fee that would have accrued due to the past due date of the bill shall also be paid.

6. Meters, Devices, and Testing

All meters or other measuring devices installed or required to be used shall be under the supervision and control of the City and shall be installed and maintained at cost to the owner of the property. Meters or other devices installed for the purpose of determining the quantity of water not discharged into the City's sewers shall be kept in repair, whether caused by ordinary wear and tear or other cause, and bills for repairs made by the City shall be added to and become a part of the wastewater bill. Any consumer may have a water meter test made by advance payment of the fee schedule based on meter size.

Meter Size	Fees
5/8" - 1"	\$ 60.00
11/4" - 11/2"	\$ 90.00
2"	\$ 120.00
3" and 4"	\$ 150.00
6"	\$ 180.00
8"	\$ 210.00

If the consumption shown on the meter in question is greater than twice the average consumption for the preceding six months, and the reason for such an increase cannot be determined, the fee for testing the meter shall be waived. Since the most accurate water meters suitable for general use require a margin of approximately two and one-half percent for error, any meter which shows upon testing an error of not greater than two and one-half percent, it shall not be considered defective. If the meter is found to be over-registering in excess of two and one-half percent, refund shall be made for those billing periods up to one year in an amount equal to the total over-registration, and the fee paid for the test shall be refunded.

7. Adjustment of Overcharges

The Water Resources Director, or his designee, shall have the authority to adjust any water bill, provided the charge is excessive and the cause of the excessive bill has been corrected, based upon the following conditions:

- (a) If the cause is a defect in a plumbing fixture and the water is returned to the wastewater system, the adjustment shall be calculated by determining an average water bill for the preceding year and writing off one-half (1/2) of the water and wastewater bill above an average bill.
- (b) If the cause is a burst pipe or an underground leak and the waste- water is not returned to the sanitary sewer system, the adjustment shall be calculated by determining an average water and wastewater bill for the preceding year, and writing off all the wastewater bill and one-half (1/2) the water bill above an average bill.
- (c) If the cause is a frozen and burst pipe, the adjustment shall be calculated the same as in (b) above, provided reasonable precautions have been taken to ensure that further freezing of pipes will not occur.
- (d) If the cause is of an undetermined origin, and it does not appear upon investigation that the occupants of the premises served were in any way at fault for the excessive water bill, the adjusted bill shall be calculated the same as in (a) above. However, if the above conditions exist but the premises are vacant, and the water has been turned off and later turned back on, but unknown to the owner, the City will write off one-half (1/2) the water and sewer bill.
- (e) Any excessive residential bill which exceeds its average monthly or quarterly billing by more than two hundred dollars (\$200.00) due to undetermined cause may be rebated in an amount of 90% of the amount exceeding the average billing. "Undetermined cause" means a cause which is not attributable to leaks such as burst pipes, underground leaks, and defective plumbing leaks, or known negligent or deliberate use of water. In regard to leaks, it shall be incumbent upon the customer to have the plumbing properly checked and to provide written evidence that there are no leaks on the property side of the meter.
- (f) If the high bill has been aggravated in any way by the estimating of water billed by the City, the excess as determined by the reading of the meter, shall be equally spread over the entire period since the last actual meter reading, and the excess of all but the present billing shall be written off. The resulting excess of the present high billing

- may qualify for further adjustment on the basis of rules as stated above.
- (g) No adjustment shall be made for a period in excess of two billing periods, and not more than one adjustment for an excessive water bill caused by the same condition shall be made within a period of two (2) years, per customer. However, if there is a second request for an underground leak adjustment within the same two year period; the customer shall be granted a second adjustment provided the sum of the second adjustment does not exceed the amount of the previous adjustment that was given within the two year period.
- (h) The City reserves the right to demand the proof considered satisfactory that plumbing repairs have been made before an adjustment is granted.
- (i) Around the middle of each month the Water Accounts Manager shall report by memorandum to the City Manager the circumstances and disposition of each application for water bill adjustment.

H. Miscellaneous Sales of Water and Materials

1. Temporary Activities

Water from a hydrant will be furnished any circus, road show, carnival, fair, or other similar temporary user at the rate in effect for a meter on a hydrant.

2. Building Activities

Portable meters for connection to fire hydrants may be furnished by the City after an application and a deposit has been filed with the Water Resources Department. The deposit will be \$150.00 for meters up to 1 inch in size, \$200.00 for an 1½" meter, and \$300.00 for meters 2 inches and 3 inches in size. The deposit amount will be double for service provided to companies located outside Guilford County. The applicant shall be responsible for any damage to the hydrant, meter connections, etc., used in the installation, and the cost of any such damage shall be taken from the deposit. A service charge of \$20.00 per month, or any part of the month, shall be made for a meter on a hydrant in addition to the cost of the water used through the meter. After deducting the water rent, service charge, and any cost of damage to the installation, the City shall refund the

balance of the deposit to the applicant as soon as the meter is removed and returned to the City stock.

While in use, no wrench shall be used on the hydrant except a hydrant wrench furnished by the City.

3. Material Sales

In accordance with the provisions of Section 4.121 of the Charter of the City of Greensboro, the Water Resources Director is hereby authorized, through the City's purchasing agent, to sell from City stock to contractors, units of local government, or individual owners, water meters, water-works fittings, materials not customarily stocked by plumbing contractors, and not available for purchase from any other source in a timely manner. Such sales shall be made on the basis of the original cost to the City of the item or items to be sold, plus reasonable overhead expenses.

I. Protection of System

No person shall contaminate any portion of the City's water supply whether the same is a reservoir, tank, pipe, or treatment facility. No person shall wade, bathe, or swim in Lakes Higgins, Brandt, or Townsend.

Inspectors, Meter Readers or authorized employees of the City, whose duty it may be to enter upon private premises to examine meters, pipes or other fixtures used in connection with the City's water and sewer service shall have free access at all reasonable hours to all parts of such premises for the purpose of inspection, meter reading, examination of fixtures, and observation of the manner in which water is used. In case any inspector is refused admittance to any premises for any such purpose or is hindered or prevented from making such examination the water shall be turned off and shall not be turned on again until free access is given.

Tampering with meters and stopcocks - No person, except a duly authorized employee of the City, shall turn the stopcock installed in each meter box nor shall any person construct or have constructed any bypass around any meter except as may be installed and sealed by the City.

The fact that water is cut on to any premises by an occupant thereof without the knowledge of either the City or the owner shall not relieve such premises of liability for such unauthorized use of water.

Restaurants and food preparation businesses which discharge grease and food waste will be required to install an approved grease trap if one does not currently exist. Any individual or business which discharges

any liquid or solids which will cause problems with the sewage collection system or the treatment of wastewater are deemed to be in violation of the code and will be subject to immediate discontinuance of service until the problem causing the discharge can be corrected to the satisfaction of the City.

If a user's service is found to be defective and taking on inflow or if an illegal connection is discovered then the City will require the user to repair service to acceptable condition. Users will be notified in writing and given 30 days to make necessary repairs.

All new plumbing constructed must provide a ground path back to the City water distribution system. This can be established by either the use of a metallic service line, or where PVC service lines are used, an insulated grounding wire attached to the copper plumbing of the dwelling and connecting to the water meter setter.

J. Guarantee of Quantity, Quality or Pressure

The City of Greensboro operates its water and sewer systems based in accordance with the Federal and State regulations. The City does not guarantee the quality, quantity or pressure of its water supply. It is hereby made a portion of the terms on which the City furnished water to consumers that the City shall in no case be liable to any consumer for any defect in quality, quantity or pressure. The City shall not be liable to any consumer for damages resulting from the complete or partial cutting off of water; and no deduction shall be made from any water bill by reason of any such defect or deficiency. In every case where practicable ample notice, by the best means available shall be given when the water is to be cut off from any portion of the City. No City employee shall take responsibility for telling a property owner or occupant how best to care for his boiler, heater or other equipment which is affected by the discontinuance, either temporary or permanent. The owner or occupant shall be entirely responsible for his equipment and shall hold the City in no way responsible for damage thereof.

K. Pretreatment Requirements



City of Greensboro City Council Agenda Item

TITLE: Introduction of Bond Orders Authorizing \$114,950,000 General Obligation Bonds						
Department:	Finance	Current Date: June 7, 2006				
Contact 1:	Richard Lusk, Finance Director	Public Hearing:				
Phone:	373-2077	Advertising Date:				
Contact 2:	Linda Miles, City Attorney	Advertised By:				
Phone:	373-2320	Authorized Signature: N. J. Lusk				
Attachments:		Obligation Bond Orders, (B) Resolution Designating the Finance of and (C) Resolution Calling a Public Hearing on Authorized				

PURPOSE: The City is proposing to issue up to \$114,950,000 in General Obligation Bonds pursuant to a November 7, 2006 voter referendum. City Council will consider authorization of each of the (11) attached bond orders on June 20, 2006 and will call for a public hearing on any authorized bond orders on July 18, 2006. City Council will also authorize the Finance Director to file a Sworn Statement of Debt with the City Clerk in conjunction with the proposed general obligation bonds.

BACKGROUND: The City Council has reviewed various capital project needs and has developed a prospective list of items to be included in a bond referendum in the amount of \$114,950,000, as described in the (11) attached bond orders, which are listed by descending monetary value. City Council has until July 18, 2006 to determine the order that the bond purposes will be listed on the ballot in the proposed November 7, 2006 bond referendum.

BUDGET IMPACT: Any increase in property taxes necessary to service debt on the bonds is not expected to exceed 3.00 cents per \$100 assessed valuation.

RECOMMENDATION / ACTION REQUESTED: It is recommended by Legal and Finance that the City Council approve the attached resolution designating the Finance Director to file a Sworn Statement of Debt with the City Clerk and the attached resolution calling a public hearing, subject to City Council authorization of any or all of the attached (11) bond orders.

Agenda Item: 41 -53

A regular meeting of the City Council of the City of Greensboro, North Carolina, was held at the City Council Chamber in the Melvin Municipal Office Building in Greensboro, North Carolina, the regular place of meeting, at 5:30 P.M., on Tuesday, June 20, 2006.

I	Present: Mayor Keith A. Holliday, presiding, and Councilmembers	
1	Absent:	·
1	Also present: Mitchell E. Johnson, City Manager, Richard L. Lusk, Finance	Director,
Linda A	. Miles, City Attorney, and Juanita F. Cooper, City Clerk.	

Mayor Holliday introduced the order entitled "ORDER AUTHORIZING \$36,000,000 WAR MEMORIAL AUDITORIUM BONDS" which was read by title and summarized by the City Manager, a copy thereof having been provided to each Councilmember prior to the meeting:

ORDER AUTHORIZING \$36,000,000 WAR MEMORIAL AUDITORIUM BONDS

BE IT ORDERED by the City Council of the City of Greensboro:

1. That, pursuant to The Local Government Bond Act, as amended, the City of Greensboro, North Carolina, is hereby authorized to contract a debt, in addition to any and all other debt which said City may now or hereafter have power or authority to contract, and in evidence thereof to issue War Memorial Auditorium Bonds in an aggregate principal amount not exceeding \$36,000,000 for the purpose of providing funds, together with any other available funds, for renovating the Greensboro War Memorial Auditorium, including, but without limiting

the generality of the foregoing, the renovation of the lobby, seating areas and balconies and other structural renovations.

- 2. That taxes shall be levied in an amount sufficient to pay the principal of and the interest on said bonds.
- 3. That a sworn statement of the debt of said City has been filed with the City Clerk and is open to public inspection.
- 4. That this order shall take effect when approved by the voters of said City at a referendum as provided in said Act.

Thereupon, upon n	notion of Councilm	ember		, seconded b)
Councilmember	, the	order entitled:	"ORDER	AUTHORIZIN	
\$36,000,000 WAR MEMOR	RIAL AUDITORIUM	I BONDS" was	passed on fir	est reading by ro	1
call vote as follows:					
Ayes: Councilmember	ers				_
Noes:					

The Mayor thereupon announced that the order entitled: "ORDER AUTHORIZING \$36,000,000 WAR MEMORIAL AUDITORIUM BONDS" had passed on first reading by a vote of __ to __.

Mayor Holliday introduced the order entitled "ORDER AUTHORIZING \$24,500,000 FIRE STATION BONDS" which was read by title and summarized by the City Manager, a copy thereof having been provided to each Councilmember prior to the meeting:

ORDER AUTHORIZING \$24,500,000 FIRE STATION BONDS

- 1. That, pursuant to The Local Government Bond Act, as amended, the City of Greensboro, North Carolina, is hereby authorized to contract a debt, in addition to any and all other debt which said City may now or hereafter have power or authority to contract, and in evidence thereof to issue Fire Station Bonds in an aggregate principal amount not exceeding \$24,500,000 for the purpose of providing funds, together with any other available funds, for constructing, equipping and furnishing additional fire stations in said City, including the acquisition of fire fighting apparatus, and acquiring any necessary land therefor.
- 2. That taxes shall be levied in an amount sufficient to pay the principal of and the interest on said bonds.
- That a sworn statement of the debt of said City has been filed with the City Clerk and is open to public inspection.
- 4. That this order shall take effect when approved by the voters of said City at a referendum as provided in said Act.

Т	Thereupon,	upon n	notion of	Co	uncilr	nember			, s	econded
Council	member _				the	order	entitled:	"ORDER	AUT	THORIZIN
\$24,500	,000 FIRE S	TATIO	N BONDS	S" wa	as pas	sed on f	first reading	g by roll call	vote	as follows
A	Ayes: Counc	ilmemb	ers							

	Noes:	
	The Mayor thereupon announced that the order entitled: "ORDER AUTHORIZI	NG
\$24,5	00,000 FIRE STATION BONDS" had passed on first reading by a vote of to .	

Mayor Holliday introduced the order entitled "ORDER AUTHORIZING \$10,000,000 ECONOMIC DEVELOPMENT BONDS" which was read by title and summarized by the City Manager, a copy thereof having been provided to each Councilmember prior to the meeting:

ORDER AUTHORIZING \$10,000,000 ECONOMIC DEVELOPMENT BONDS

- 1. That, pursuant to The Local Government Bond Act, as amended, the City of Greensboro, North Carolina, is hereby authorized to contract a debt, in addition to any and all other debt which said City may now or hereafter have power or authority to contract, and in evidence thereof to issue Economic Development Bonds in an aggregate principal amount not exceeding \$10,000,000 for the purpose of providing funds, together with any other available funds, for acquiring and improving land for industrial parks and providing infrastructure, such as water and sewer and street improvements, for other economic development projects.
- That taxes shall be levied in an amount sufficient to pay the principal of and the interest on said bonds.
- 3. That a sworn statement of the debt of said City has been filed with the City Clerk and is open to public inspection.
- 4. That this order shall take effect when approved by the voters of said City at a referendum as provided in said Act.

	Thereupon,	upon	motion	of	Co	uncili	member			,	seconded	by
Coun	cilmember				.,	the	order	entitled:	"ORDER	Al	UTHORIZI	NC

\$10,000,000 ECONOMIC DEVELOPMENT BONDS" was passed on first reading by roll call
vote as follows:
Ayes: Councilmembers
·
Noes:
The Mayor thereupon announced that the order entitled: "ORDER AUTHORIZING
\$10,000,000 ECONOMIC DEVELOPMENT BONDS" had passed on first reading by a vote of
to

Mayor Holliday introduced the order entitled "ORDER AUTHORIZING \$9,000,000 AQUATIC CENTER BONDS" which was read by title and summarized by the City Manager, a copy thereof having been provided to each Councilmember prior to the meeting:

ORDER AUTHORIZING \$9,000,000 AQUATIC CENTER BONDS

- 1. That, pursuant to The Local Government Bond Act, as amended, the City of Greensboro, North Carolina, is hereby authorized to contract a debt, in addition to any and all other debt which said City may now or hereafter have power or authority to contract, and in evidence thereof to issue Aquatic Center Bonds in an aggregate principal amount not exceeding \$9,000,000 for the purpose of providing funds, together with any other available funds, for constructing and equipping a facility for competitive swimming events, including the acquisition of any necessary land therefor.
- 2. That taxes shall be levied in an amount sufficient to pay the principal of and the interest on said bonds.
- That a sworn statement of the debt of said City has been filed with the City Clerk 3. and is open to public inspection.
- That this order shall take effect when approved by the voters of said City at a referendum as provided in said Act.

Thereupon, upon motion of Councilmember	, seconded by
Councilmember, the order entitled:	"ORDER AUTHORIZING
\$9,000,000 AQUATIC CENTER BONDS" was passed on first	reading by roll call vote as
follows:	

Ayes: C	ouncilmembers	
Noes:		
The Ma	yor thereupon announced that the order entitled: "ORDER AUTHORIZ	ZING
\$9,000,000 AQ	UATIC CENTER BONDS" had passed on first reading by a vote of to	

Mayor Holliday introduced the order entitled "ORDER AUTHORIZING \$8,600,000 LIBRARY FACILITIES BONDS" which was read by title and summarized by the City Manager, a copy thereof having been provided to each Councilmember prior to the meeting:

ORDER AUTHORIZING \$8,600,000 LIBRARY FACILITIES BONDS

- 1. That, pursuant to The Local Government Bond Act, as amended, the City of Greensboro, North Carolina, is hereby authorized to contract a debt, in addition to any and all other debt which said City may now or hereafter have power or authority to contract, and in evidence thereof to issue Library Facilities Bonds in an aggregate principal amount not exceeding \$8,600,000 for the purpose of providing funds, together with any other available funds, for constructing, equipping and furnishing new branch libraries and renovating and expanding existing branch libraries, including the acquisition of any necessary land therefor.
- 2. That taxes shall be levied in an amount sufficient to pay the principal of and the interest on said bonds.
- That a sworn statement of the debt of said City has been filed with the City Clerk and is open to public inspection.
- 4. That this order shall take effect when approved by the voters of said City at a referendum as provided in said Act.

,	Thereupon,	upon	motion	of	Co	uncili	member				seconded	by
Council	member			r Propose a contraction	,	the	order	entitled:	"ORDER	ΑŪ	UTHORIZI	NC

\$8,600	0,000 LIBRARY FACILITIES BONDS" was passed on first reading by roll call vote as
follow	vs:
	Ayes: Councilmembers
,	Noes:
	The Mayor thereupon announced that the order entitled: "ORDER AUTHORIZING
\$8.60	0,000 LIBRARY FACILITIES BONDS" had passed on first reading by a vote of to

Mayor Holliday introduced the order entitled "ORDER AUTHORIZING \$5,500,000 WAR MEMORIAL STADIUM BONDS" which was read by title and summarized by the City Manager, a copy thereof having been provided to each Councilmember prior to the meeting:

ORDER AUTHORIZING \$5,500,000 WAR MEMORIAL STADIUM BONDS

- 1. That, pursuant to The Local Government Bond Act, as amended, the City of Greensboro, North Carolina, is hereby authorized to contract a debt, in addition to any and all other debt which said City may now or hereafter have power or authority to contract, and in evidence thereof to issue War Memorial Stadium Bonds in an aggregate principal amount not exceeding \$5,500,000 for the purpose of providing funds, together with any other available funds, for renovating the Greensboro War Memorial Stadium, including, but without limiting the generality of the foregoing, locker rooms, restrooms and the catering area.
- 2. That taxes shall be levied in an amount sufficient to pay the principal of and the interest on said bonds.
- That a sworn statement of the debt of said City has been filed with the City Clerk and is open to public inspection.
- 4. That this order shall take effect when approved by the voters of said City at a referendum as provided in said Act.

Thereupon	, upon motio	n of Co	uncil	member			, seconded	by
Councilmember			the	order	entitled:	"ORDER	AUTHORIZI	NG
\$5,500,000 WAR	MEMORIAL	STADIU	М В	ONDS"	was passe	d on first re	eading by roll	call
vote as follows:								

	Ayes: Councilmembers
	·
	Noes:
	The Mayor thereupon announced that the order entitled: "ORDER AUTHORIZING
\$5,500	0,000 WAR MEMORIAL STADIUM BONDS" had passed on first reading by a vote of
to .	

Mayor Holliday introduced the order entitled "ORDER AUTHORIZING \$5,300,000 GREENSBORO HISTORICAL MUSEUM BONDS" which was read by title and summarized by the City Manager, a copy thereof having been provided to each Councilmember prior to the meeting:

ORDER AUTHORIZING \$5,300,000 GREENSBORO HISTORICAL MUSEUM BONDS

- That, pursuant to The Local Government Bond Act, as amended, the City of 1. Greensboro, North Carolina, is hereby authorized to contract a debt, in addition to any and all other debt which said City may now or hereafter have power or authority to contract, and in evidence thereof to issue Greensboro Historical Museum Bonds in an aggregate principal amount not exceeding \$5,300,000 for the purpose of providing funds, together with any other available funds, for renovating the Greensboro Historical Museum in order to provide additional exhibit space, including the acquisition of equipment and furnishings therefor, the issuance of said Bonds being contingent upon the sum of additional funds raised from external sources being not less than \$1,000,000.
- 2. That taxes shall be levied in an amount sufficient to pay the principal of and the interest on said bonds.
- 3. That a sworn statement of the debt of said City has been filed with the City Clerk and is open to public inspection.
- 4. That this order shall take effect when approved by the voters of said City at a referendum as provided in said Act.

Thereupon,	upon	motion	of	Co	uncili	member			,	seconded	by
Councilmember				,	the	order	entitled:	"ORDER	Αl	UTHORIZI	NG

\$5,300,0	00 GREENSBORO HISTORICAL MUSEUM BONDS" was passed on first reading by
roll call	vote as follows:
A	Ayes: Councilmembers
N	Noes:
Γ	The Mayor thereupon announced that the order entitled: "ORDER AUTHORIZING
\$5,300,0	000 GREENSBORO HISTORICAL MUSEUM BONDS" had passed on first reading by
a vote of	fto

Mayor Holliday introduced the order entitled "ORDER AUTHORIZING \$5,200,000 MUNICIPAL BUILDING BONDS" which was read by title and summarized by the City Manager, a copy thereof having been provided to each Councilmember prior to the meeting:

ORDER AUTHORIZING \$5,200,000 MUNICIPAL BUILDING BONDS

- 1. That, pursuant to The Local Government Bond Act, as amended, the City of Greensboro, North Carolina, is hereby authorized to contract a debt, in addition to any and all other debt which said City may now or hereafter have power or authority to contract, and in evidence thereof to issue Municipal Building Bonds in an aggregate principal amount not exceeding \$5,200,000 for the purpose of providing funds, together with any other available funds, for renovating and improving existing City-owned buildings that house offices, agencies and departments of the City government, including, but without limiting the generality of the foregoing, constructing new roofs and acquiring and installing new heating and cooling systems.
- 2. That taxes shall be levied in an amount sufficient to pay the principal of and the interest on said bonds.
- 3. That a sworn statement of the debt of said City has been filed with the City Clerk and is open to public inspection.
- 4. That this order shall take effect when approved by the voters of said City at a referendum as provided in said Act.

Thereupon, upon motion of Councilmember	, seconded by
Councilmember, the order entitled: "ORDER	AUTHORIZING
\$5,200,000 MUNICIPAL BUILDING BONDS" was passed on first reading by	by roll call vote as
follows:	
Ayes: Councilmembers	
Noes:	
The Mayor thereupon announced that the order entitled: "ORDER	AUTHORIZING
\$5,200,000 MUNICIPAL BONDS" had passed on first reading by a vote of	to .

Mayor Holliday introduced the order entitled "ORDER AUTHORIZING \$5,000,000 PARKS AND RECREATIONAL FACILITIES BONDS" which was read by title and summarized by the City Manager, a copy thereof having been provided to each Councilmember prior to the meeting:

ORDER AUTHORIZING \$5,000,000 PARKS AND RECREATIONAL FACILITIES BONDS

- 1. That, pursuant to The Local Government Bond Act, as amended, the City of Greensboro, North Carolina, is hereby authorized to contract a debt, in addition to any and all other debt which said City may now or hereafter have power or authority to contract, and in evidence thereof to issue Parks and Recreational Facilities Bonds in an aggregate principal amount not exceeding \$5,000,000 for the purpose of providing funds, together with any other available funds, for providing parks and recreational facilities in said City, including the acquisition and improvement of land therefor and the acquisition and installation of equipment.
- 2. That taxes shall be levied in an amount sufficient to pay the principal of and the interest on said bonds.
- That a sworn statement of the debt of said City has been filed with the City Clerk and is open to public inspection.
- 4. That this order shall take effect when approved by the voters of said City at a referendum as provided in said Act.

Ther	reupon, u	ipon n	notion o	of Co	uncilr	nember				_, seco	nded	l by
Councilmen	nber			,	the	order	entitle	d: "ORD	ER .	AUTHO	RIZ	ING
\$5,000,000	PARKS	AND	RECRE	ATIC	NAL	FACII	LITIES	BONDS"	was	passed	on	first
reading by r	oll call vo	ote as fo	ollows:									

	Ayes: Councilmembers
	Noes:
	The Mayor thereupon announced that the order entitled: "ORDER AUTHORIZING
\$5,00	0,000 PARKS AND RECREATIONAL FACILITIES BONDS" had passed on first reading
by a v	vote of to

Mayor Holliday introduced the order entitled "ORDER AUTHORIZING \$5,000,000 INTERNATIONAL CIVIL RIGHTS MUSEUM BONDS" which was read by title and summarized by the City Manager, a copy thereof having been provided to each Councilmember prior to the meeting:

ORDER AUTHORIZING \$5,000,000 INTERNATIONAL CIVIL RIGHTS MUSEUM BONDS

- 1. That, pursuant to The Local Government Bond Act, as amended, the City of Greensboro, North Carolina, is hereby authorized to contract a debt, in addition to any and all other debt which said City may now or hereafter have power or authority to contract, and in evidence thereof to issue International Civil Rights Museum Bonds in an aggregate principal amount not exceeding \$5,000,000 for the purpose of providing funds, together with any other available funds, for renovating, equipping and furnishing an existing building for use as an international civil rights museum, the issuance of said Bonds being contingent upon the sum of additional funds raised from external sources being not less than \$5,000,000.
- 2. That taxes shall be levied in an amount sufficient to pay the principal of and the interest on said bonds.
- 3. That a sworn statement of the debt of said City has been filed with the City Clerk and is open to public inspection.
- 4. That this order shall take effect when approved by the voters of said City at a referendum as provided in said Act.

Thereupon,	upon	motion	of	Co	uncil	member	-		,	seconded	by
Councilmember				,	the	order	entitled:	"ORDER	Αl	JTHORIZI	NO

\$5,000,000	INTERNATIONAL CI	VIL RIGHTS	MUSEUM	BONDS"	was passed	on first
reading by	roll call vote as follows:					
Aye	es: Councilmembers					
No	es:					
The	Mayor thereupon annot	unced that the	order entit	led: "ORD	ER AUTHO	RIZING
\$5,000,000	INTERNATIONAL CI	VIL RIGHTS	MUSEUM	BONDS"	had passed	on first
reading by	a vote of to					

Mayor Holliday introduced the order entitled "ORDER AUTHORIZING \$850,000 NEIGHBORHOOD REDEVELOPMENT BONDS" which was read by title and summarized by the City Manager, a copy thereof having been provided to each Councilmember prior to the meeting:

ORDER AUTHORIZING \$850,000 NEIGHBORHOOD REDEVELOPMENT BONDS

- 1. That, pursuant to The Local Government Bond Act, as amended, the City of Greensboro, North Carolina, is hereby authorized to contract a debt, in addition to any and all other debt which said City may now or hereafter have power or authority to contract, and in evidence thereof to issue Neighborhood Redevelopment Bonds in an aggregate principal amount not exceeding \$850,000 for the purpose of providing funds, together with any other available funds, for acquiring and improving land in the Ole Asheboro Neighborhood redevelopment area and other redevelopment areas in said City, including, but without limiting the generality of the foregoing, the construction, installation and realignment of streets, sidewalks and public utilities, the demolition and rehabilitation of existing structures, and the construction of new structures, all in furtherance of the City's program of urban redevelopment.
- 2. That taxes shall be levied in an amount sufficient to pay the principal of and the interest on said bonds.
- 3. That a sworn statement of the debt of said City has been filed with the City Clerk and is open to public inspection.
- 4. That this order shall take effect when approved by the voters of said City at a referendum as provided in said Act.

Thereupon, upon m	otion of Councilmember	, seconded by
Councilmember	, the order entitled: "ORDE	R AUTHORIZING \$850,000
NEIGHBORHOOD REDEV	ELOPMENT BONDS" was passed on	first reading by roll call vote
as follows:		
Ayes: Councilmembe	rs	
Noes:		
The Mayor thereupo	n announced that the order entitled	: "ORDER AUTHORIZING
\$850,000 NEIGHBORHOOI	REDEVELOPMENT BONDS" had	passed on first reading by a
vote of to		

Thereupon Mayor Holliday introduced and read the following resolution:

RESOLUTION DESIGNATING THE FINANCE DIRECTOR TO FILE THE SWORN STATEMENT OF DEBT

BE IT RESOLVED that the Finance Director be and he is hereby designated as the officer to make and file with the City Clerk the sworn statement of debt of the City which is required by The Local Government Bond Act, as amended, to be filed before the public hearing on the bond orders which were introduced and passed on first reading at this meeting.

Thereupon the City Attorney stated that she had approved as to form the foregoing resolution.

Upon motion of Councilmember _______, seconded by Councilmember ______, the foregoing resolution was passed by roll call vote as follows:

Ayes: Councilmembers ______.

Noes: ______.

The Mayor thereupon announced that the resolution entitled: "RESOLUTION DESIGNATING THE FINANCE DIRECTOR TO FILE THE SWORN STATEMENT OF DEBT" had passed by a vote of __ to ___.

Thereupon the Finance Director filed with the City Clerk, in the presence of the City Council, the sworn statement of debt as so required.

Thereupon Mayor Holliday introduced and read the following resolution:

RESOLUTION CALLING A PUBLIC HEARING
CONCERNING THE ORDERS

AUTHORIZING \$36,000,000 WAR MEMORIAL AUDITORIUM BONDS,
\$24,500,000 FIRE STATION BONDS,
\$10,000,000 ECONOMIC DEVELOPMENT BONDS,
\$9,000,000 AQUATIC CENTER BONDS,
\$8,600,000 LIBRARY FACILITIES BONDS,
\$5,500,000 WAR MEMORIAL STADIUM BONDS,
\$5,300,000 GREENSBORO HISTORICAL MUSEUM BONDS,
\$5,200,000 MUNICIPAL BUILDING BONDS,
\$5,000,000 PARKS AND RECREATIONAL FACILITIES BONDS,
\$5,000,000 INTERNATIONAL CIVIL RIGHTS MUSEUM BONDS, AND
\$850,000 NEIGHBORHOOD REDEVELOPMENT BONDS,

BE IT RESOLVED that a public hearing upon the above-mentioned bond orders will be held on July 18, 2006, at 5:30 P.M., in the City Council Chamber in the Melvin Municipal Office Building, 300 West Washington Street, Greensboro, North Carolina, and the City Clerk is hereby directed to publish each of said orders, together with the appended note required by The Local Government Bond Act, as amended, in <u>The Greensboro News & Record</u> not later than the sixth day before said date.

Thereupon the City Attorney stated that she had approved as to form the foregoing resolution.

Thereupon, upon motion of	Councilmember	, seconded by
Councilmember	, the resolution entitled: "RES	SOLUTION CALLING
A PUBLIC HEARING CONCERNING	G THE ORDERS AUTHORIZIN	NG \$36,000,000 WAR
MEMORIAL AUDITORIUM BONDS	, \$24,500,000 FIRE STATION	BONDS, \$10,000,000
ECONOMIC DEVELOPMENT BOY	NDS, \$9,000,000 AQUATIC	CENTER BONDS,
\$8,600,000 LIBRARY FACILITIES I	BONDS, \$5,500,000 WAR ME	EMORIAL STADIUM
BONDS, \$5,300,000 GREENSBORG	O HISTORICAL MUSEUM	BONDS, \$5,200,000

MUNICIPAL BUILDING BONDS, \$5,000,000 PARKS AND RECREATIONAL FACILITIES BONDS, \$5,000,000 INTERNATIONAL CIVIL RIGHTS MUSEUM BONDS, AND \$850,000 NEIGHBORHOOD REDEVELOPMENT BONDS" was passed by roll call vote as follows:

	Ayes: Councilmembers _	 	 	 	
-	Name		 		·

The Mayor thereupon announced that the resolution entitled: "RESOLUTION CALLING A PUBLIC HEARING CONCERNING THE ORDERS AUTHORIZING \$36,000,000 WAR MEMORIAL AUDITORIUM BONDS, \$24,500,000 FIRE STATION BONDS, \$10,000,000 ECONOMIC DEVELOPMENT BONDS, \$9,000,000 AQUATIC CENTER BONDS, \$8,600,000 LIBRARY FACILITIES BONDS, \$5,500,000 WAR MEMORIAL STADIUM BONDS, \$5,300,000 GREENSBORO HISTORICAL MUSEUM BONDS, \$5,200,000 MUNICIPAL BUILDING BONDS, \$5,000,000 PARKS AND RECREATIONAL FACILITIES BONDS, \$5,000,000 INTERNATIONAL CIVIL RIGHTS MUSEUM BONDS, AND \$850,000 NEIGHBORHOOD REDEVELOPMENT BONDS" had passed by a vote of __to __.

I, Juanita F. Cooper, City Clerk of the City of Greensboro, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and correct copy of so much of the proceedings of the City Council of said City at a regular meeting held on June 20, 2006 as relates in any way to the introduction and passage on first reading of eleven orders authorizing bonds of said City and the calling of a public hearing upon said orders and that said proceedings are recorded in the official minutes of said City Council.

I DO HEREBY FURTHER CERTIFY that a schedule of regular meetings of said City Council, stating that regular meetings of said City Council are held on the first and third Tuesdays of each month at 5:30 P.M., except that if any such regular meeting day is a legal holiday, such meeting will not be held, in the City Council Chamber of the Melvin Municipal Office Building, 300 West Washington Street, Greensboro, North Carolina, has been on file in my office pursuant to G.S. §143-318.12 as of a date not less than seven days before said meeting.

WITNESS my hand and the corporate seal of said City, this _____ day of June, 2006.

City Clerk	
City Citik	

(SEAL)



City of Greensboro

City Council

Agenda Item

TITLE: REQUEST TO APPROVE THE USE OF A SOLE SOURC	CE PROVIDER
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Department:	Police	Current Date:	6/7/06
Contact 1:	J. Smith	Public Hearing:	NA
Phone:	373-2352	Advertising Date:	NA
Contact 2:	R.F. Reese	Advertised By:	NA
Phone:	373-2513	Authorized Signatu	ure: Jessells R Rellens
Attachments:	Attachment A: Sole Source Request.		- Supply

PURPOSE

The Greensboro Police Department is seeking to purchase an Armored Emergency Rescue Vehicle that will offer ballistic protection to police personnel or citizens who are either deployed into or rescued from hazardous environments involving small arms fire or other dangerous devices. The department has identified the LENCO Bear as the single vehicle that is proven to meet all of the requirements that a response to these situations demand. The department therefore request approval to use LENCO Armored Vehicles as a Sole Source Provider.

BACKGROUND

The Greensboro Police Department has identified a requirement for a new response vehicle for use by police personnel involved in tactical, hazardous devices and emergency response operations at locations that are considered active danger zones. Market research has revealed that the LENCO Bear vehicle is the only vehicle that meets all requirements for suitability.

BUDGET IMPACT

This purchase will be made with the use of Federal Forfeiture Funds in the amount of \$255,000 and will not require any additional City Funding.

RECOMMENDATION/ACTION REQUESTED

It is recommended that City Council approve the use of LENCO Armored Vehicles as a Sole Source Provider of the LENCO Bear.

Greensboro Police Department 300 W. Washington St. Greensboro, NC 27402

SOLE SCOURCE REQUEST

Nature and/or description of the action: The Greensboro Police Department, through the use of Federal Forfeiture monies proposes to procure a LENCO Industries Bear Armored vehicle with upgraded equipment. This vehicle is available for purchase at a discounted government rate.

Description of the supplies/services required: The Greensboro Police Department has a requirement for a new response vehicle for use by personnel involved in tactical, hazardous devices, and emergency response operations in which rapid deployment or evacuation is required while the location involved is still considered a danger zone for emergency personnel and civilians. Response vehicles currently used are commercial cars, vans, and SUV's with no protection from small arms fire. This results in no protection to enter the danger zone, to exit the vehicle safely if pinned down by a sniper, and insufficient ballistic protection for tactical deployment of personnel or the rescue of personnel or civilians. The purchase of a hardened multi-use Emergency Rescue Vehicle (ERV) that offers sufficient ballistic protection to shield officers and citizens from high powered weapons, gunfire, and/or explosive devices is a necessity. The LENCO Industries Bear has been provided for inspection and the Greensboro Police Department has identified the purchase and evaluation of this vehicle as a top priority.

Statutory Authority: The statutory authority for this sole source purchase is North Carolina General Statute § 143-129(e)(6)(ii), the performance standards for this vehicle are not otherwise available.

Basis for this action: The purchase of a hardened Emergency Rescue Vehicle is a necessity and the required ballistic capabilities of the vehicle are absolute and due to the nature of it's use require a demonstration of historical satisfactory service. Funds for the purchase of this vehicle will be provided by Federal Forfeiture monies seized by the Greensboro Police Department. The Chief of Police and City Manager have concurred with this purchase.

Effort to Solicit Potential Sources: While conducting market research, several varieties of equipment were evaluated but only the LENCO Bear met all the requirements for suitability.

Anticipated Cost: The resultant cost/price of this contract action will be \$ 259,190.00 plus tax for a vehicle with upgraded equipment.

Market Research: Some agencies have opted for federal surplus equipment and/or surplus private armored carriers. These older vehicles are traditionally in poor condition, require high maintenance, have few parts available and are often not capable of reliable and extended service without significant expense. Some require substantial ballistic upgrading which is cost prohibitive for older surplus and adds too much weight to the existing vehicle package. Two nearby cities, Winston Salem and High Point, currently utilize older "Peacekeepers" for tactical

response and deployment but both vehicles are older, mechanically unreliable, provide limited seating for emergency personnel and evacuees, and transportation to a scene or neighboring jurisdictions for regional responses requires the use of a "roll-back wrecker system".

Another option is the requisition of an armored vehicle from one of the private armored car carriers. These vehicles are given or sold to law enforcement agencies as they near the end of their service life at a drastically reduced rate but again they are older with transmissions and other drive train and mechanical components reaching the end of their functionality and the ballistic protection is substandard and usually designed to deter only handgun rounds and not the high velocity rounds so often encountered during tactical operations. The North Carolina State Bureau of Investigation obtained one of these platforms and attempted to retro-fit the extra ballistic protection which proved difficult. As a result, the SBI has recently purchased a similar LENCO product for its tactical and operational needs.

Two additional armor vehicle manufacturers' products were also investigated for suitability. The first, Alpine Armoring produces three models of vehicles. They only offer one model that is not built on a refurbished armored vehicle and does not meet the higher ballistic standards of the LENCO. The second company, Armotek produces two models of vehicles; however, both are designed for *riot control only*, with water cannons attached to the top of the vehicles.

Other agencies contacted that did purchase new LENCO Bears or similar LENCO products provided consistent testimony regarding the ballistic capabilities and durability of the LENCO product. An on-site visit to the Raleigh Police Department provided clear insight into the capabilities of the LENCO Bear. Raleigh police personnel that demonstrated the vehicle advised that it is used frequently for dignitary protection assignments, tactical operations, hostage negotiation operations, hazardous devices operations, and in the service of search warrants.

The LENCO Bear is the only vehicle that meets all requirements necessary for use by the Greensboro Police Department. LENCO Industries has also provided a list of references which have been contacted and other agency research regarding armored vehicles. That information is available for inspection.

In recent Greensboro Police Department history we have tasked members of our Special Teams on a number of occasions to enter into and operate under hazardous conditions with less than appropriate protection for not only themselves but the citizens and other personnel they are frequently asked to evacuate, contact, or move to a safe location. The following are just a few examples of the recent tactical problems these special teams have faced:

• On 4/10/1998 SRT Officers were activated to respond to the Sherwin Williams Paint Company at 1025 Howard St. on an armed subject wanted in connection with a domestic homicide. The suspect was armed with a long gun and had taken a position in the offices that occupied the fifth floor of the facility which gave him a 360 degree platform to observe and fire at police. Negotiations by phone failed and SRT officers were tasked with entering the building and apprehending the suspect. Officers were placed in a box type van for deployment which was not ballistically equipped for such an operation. The

suspect could have easily fired down into the van. Also there was open discussion of an attempt to take negotiators into the building for an additional attempt to negotiate surrender, but their safety would have been greatly compromised had their relocation into the building been attempted. The hardened Emergency Rescue Vehicle would have eliminated any concern regarding that initial deployment. Additionally the negotiators would have been provided a safe approach and a suitable platform for continued face to face negotiations. The outcome of further negotiation attempts is unknown; however that possibility was precluded due to the lack of an appropriate and safe way to insert the negotiators. The suspect was later killed by a Special Teams members as he fired on police positions from the roof of the building. (1998-109783)

- On 10/3/99 SRT Officers were activated to assist with an officer involved shooting at 2816 Kilbourne Dr. Officer CW Schoolfield had responded to the address for a disturbance call. His knock on the door was met with gunfire from inside the house. Schoolfield, who was hit, escaped and crawled to safety. Initial responding officers took cover behind trees and an adjacent structure. A subject exited the residence and was commanded to lay down in the front yard. SRT officers utilized a hand held shield to protect team members who were tasked with an immediate response to take the subject into custody. Officers were unaware if he was the suspect or another victim but in their approach they were significantly exposed and the shield offered little protection from the threat still active inside the residence. The presence of a hardened ERV would have made the approach and custodial process safer with the vehicle being placed between the house and the suspect and the team operating behind the ballistic protection. (1999-220234)
- On 9/27/01 SRT Officers responded to 806-B Chapman St on an armed suspect who had fired at police officers with a high powered rifle as they approached his residence for a disturbance call. Officers were pinned down behind their vehicles and surrounding residents were in danger as the suspect fired randomly from the attic space of his residence. The officers on the ground had no shielding or other ballistic protection that would have protected them from the rifle the suspect had. The ERV however has the necessary ballistic properties that would have allowed the officers who were pinned down to be evacuated along with neighboring residents and homeowners who could not be safely removed. SRT officers also introduced chemical munitions into the house from unprotected position. Although the suspect committed suicide before the team could make entry, as they stood alongside the home, rifle rounds came through walls and ceilings and in close proximity to those officers who were tasked with making the apprehension. (2001-234390)
- On 7/4/02 SRT Officers were called to respond to 4528 W. Wendover Ave in an attempt to arrest a homicide suspect who had used a rifle to shoot an acquaintance earlier in the day. GPD Officers had to approach the residence behind a shield that would have offered little protection from a high powered

rifle. The suspect responded to verbal commands from negotiators and was apprehended without incident. However an attempt to evacuate his elderly parents had to be undertaken and again done so in open view of the house where the suspect could have easily fired at the officer's position. The ERV would have allowed a safe evacuation operation and eventual approach to the residence. (2002-171255)

- On 1/4/04 SRT Officers responded to 510 #51 Banner Ave where a homicide had just occurred in a group care facility. The suspect had barricaded himself inside his room and refused all negotiation attempts. Officers had to physically approach the windows to his room and without proper protection forcibly break the windows in an effort to visually locate the suspect inside the room before the arrest team could enter. The ERV would have made the window operation and visual location a protected operation from the interior and protected exterior areas of the ERV. (2004-51391)
- On 6/23/04 SRT officers were called to respond to 1607 Ontario St where an armed subject had positioned himself on the front porch and was threatening police or anyone else who attempted to approach the residence. A negotiator had involved himself in a face to face process with an oak tree as his only means of protection from gunfire. Negotiations failed and SRT Officers were tasked with making the apprehension after he began firing his weapon indiscriminately into the neighborhood. Again the SRT officers approached behind shields which offered little or no protection for the number of officers involved. Officers attempted less than lethal measures to end the standoff but the suspect raised his weapon and attempted to shoot the approaching officers. Tragically the suspect did not survive. The ERV would have had a multi faceted use during that incident with a safe platform for closer negotiations as well as a safe approach and protected environment for the initial contact where less than lethal measures could have been utilized for a greater extended period of time. The presence of an ERV would have also allowed Tactical paramedics to be staged in close proximity out of harms way for immediate response. (2004-623266)
- On 10/22/04 SRT Officers responded to 1503 Lexington Ave where reports indicated that three suspects from an armed robbery that occurred nearby were barricaded inside the residence and were refusing to come out. Patrol officers who initially responded for containment were pinned down behind their cars and other structures as SRT elements arrived. SRT Officers had to utilize hand held shields to make a number of rescue and evacuation attempts to move the patrol officers out of harms way. They also had to approach the residence across open ground to initiate entry. The ERV would have made the evacuation and rescue operations much safer and would have allowed the team to use the vehicle to approach the structure behind ballistic protection. (2004-1022183)
- On 2/13/05 SRT officers responded to 2305 Charlotte St where an armed subject had fired a rifle at his girlfriend during a domestic disturbance and had

barricaded himself in the residence. The rifle was a .30-.30 caliber and again officers had to approach across open ground, disburse chemical munitions, and perform evacuation operations of neighbors with only hand held shields. The subject was located in a crawl space and could have easily fired at approaching officers. The presence of an ERV would have made this multi-faceted and lengthy operation safer not only for the officers involved but for the surrounding residents who were put in harms way by the suspect. (2005-213083)

- On 11/4/05 SRT Officers were called to 2214 Hubert St where a subject had barricaded himself inside the residence with initial reports advising that he had killed or had severely beaten his father who was also inside. established a perimeter and after negotiations did not resolve his surrender, SRT Officers introduced chemical munitions inside the house. Additionally, they were tasked with approaching the residence to forcibly enter the front door in an attempt to locate and apprehend the subject and locate the father. The suspect was armed with a rifle and a number of handguns and he turned a .357 on himself as police approached to make entry into the house. The ERV could have been used to safely deploy the chemical munitions from a protected environment instead of out in the open and the approach and initial door beach could have also been conducted from the safety of the protection offered by such a vehicle. Again the SRT officers were tasked with a dangerous approach in a less than protected environment. It should also be noted that this was the second activation at the residence that included the same suspect who was armed with a rifle and again threatening to kill himself and others. (2005-1105010 and 2004-50673)
- On 11/28/05 SRT Officers responded to 1602 Crystal Lake Dr on a suicidal subject who was stationary in a vehicle in front of the residence. Initial responding SRT Officers were involved in face to face negotiations attempting to work a surrender from the suspect. The suspect's .45 caliber handgun was cocked and held under the chin for the duration of the event. As the negotiations continued a Rapid Action Unit was put into place in case the suspect attempted to drive off. Their instructions were to forcibly stop the suspect with their vehicle, a Ford Expedition, and to contain the suspect. Again the officers had to perform their assignment with a vehicle that was not hardened or ballistically equipped to withstand a shot from the handgun the suspect had. The ERV would have made not only the containment of another motor vehicle safe but would have allowed negotiators and officers to move closer for apprehension and containment. Also the suspects family members who were inside the house had to be evacuated and the presence of an ERV that would allow officers to drive up and shield the family or others who needed to be evacuated or moved would make those operations less hazardous. Additionally, due to the location of the suspect, the Hazardous Devices Team robot was deployed to deliver a "bag phone" to the suspect for negotiations. This required considerable time and exposure. The use of an ERV would have allowed for a prompt response for negotiators or the delivery of the phone. (2005-1129019)

- On 03/19/06 at approximately 2130 hours SRT members responded to 4005 Henderson Rd. to assist with a barricaded subject who had threatened to kill his wife before she escaped. He was barricaded inside his residence, threatening to commit suicide and known by family members to be heavily armed. Hostage Negotiations Team members established contact with the suspect, but had no success in obtaining his compliance. Evacuation of neighbors and the deployment of the Entry Team members was conducted in an open area behind shields that offered less than adequate protection for the civilians or officers. Eventually a forcible entry was made into the residence where the suspect was found in a hallway with a .45 caliber pistol in his hand. SRT members utilized a Taser to gain control of the suspect. It was also noted that he had placed one rifle by a doorway that would have been considered a primary entry point for SRT members. A check of the residence revealed in excess of 30 weapons throughout the house. (2006-031907)
- The Departments Hazardous Devices Team (Bomb Squad) is the most frequently utilized special team in the organization. They routinely respond to and handle suspicious packages, located items, and found ordinance. The ERV would allow these Officers to drive in close proximity to observe, and even deploy personnel to neutralize these threats. Should a device or suspicious item be found in a shopping center or PVA the ERV could be placed between the device and buildings to shield persons and structures from the potential blast. The need to evacuate or cordon off a substantial area would be eliminated and the operation would be made considerably safer for those personnel who have to make the approach and initial contact.
- The Greensboro Police Department Special Response Team has often been tasked with dignitary protection during Presidential visits to the Triad. In the past, elements of the team have been assigned as a rear escort to intervene and intercept any threat that may be posed to the protectee. Should the Secret Service Escort Teams come under attack the assigned role for the GPD Team has been to immediately respond, relieve the Secret Service Units, and continue to address the threat regardless of type, until the President is safely out of harms way. Again, officers are responding in unprotected police line vehicles, SUV's, and vans that offer no ballistic protection. Not only does the recommended ERV provide the level of ballistic protection required, it is capable of speeds of 70mph which can easily maintain the needed escort position with the motorcade. Older surplus vehicles can not maintain this speed for operational objectives.

Other: The purpose of purchasing this type of vehicle is to provide for the delivery or rescue of personnel and the evacuation or rescue of civilians in danger zones where small arms fire is anticipated or expected and the ballistic and reliability considerations are paramount. These types of events continue to occur and are unpredictable in frequency. Given that our personnel are purposefully placed in harms way during these events, it is imperative that a hardened Emergency Rescue Vehicle be obtained promptly.

Submitted for consideration,

Timothy R. Bellam (VCV)
Interim Chief of Police



City of Greensboro

City Council

Agenda Item*

Department:	Police	Current Date: 5/24/06
Contact 1:	J. Smith	Public Hearing: No
Phone:	373-2352	Advertising Date: NA
Contact 2:	R.F. Reese	Advertised By: NA
Phone:	373-2513	Authorized Signature:
Attachments:		ending State, Federal, and Other Grants Fund Budget for the

Appropriation of Federal Forfeiture Funds for the Purchase of an Arrhored Emergency Rescue Vehicle.

PURPOSE

Title 21, United States Code, Section 881 (e) allows local law enforcement agencies to share in the proceeds from the sale of seized assets and cash from certain criminal investigations. The use of these funds through this grant would provide for the purchase of an Emergency Armored Rescue Vehicle (ERV). A budget amendment needs to be approved by the City Council to permit the expenditure of funds

BACKGROUND

The Greensboro Police Department is committed to providing swift and effective response to critical emergency situations. Currently, when police personnel are involved in tactical and/or emergency response operations in which rapid deployment or evacuation of areas that are considered dangerous due to gunfire or other dangerous devices, commercial vehicles are used. These vehicles provide no ballistic protection for personnel to safely enter such areas. The purchase of a hardened Emergency Rescue Vehicle that offers ballistic protection to shield officers and citizens greatly increases safety in such situations. Funding for this need is not available in the Department's General Fund.

These expenditures have been confirmed to be allowable under Federal Forfeiture Guidelines.

BUDGET IMPACT

This purchase will not require any additional City Funding.

RECOMMENDATION/ACTION REQUESTED

It is recommended that the City Council adopt the attached budget ordinance establishing Federal Forfeiture funding in the amount of \$255,000 for the purchase of an Armored Emergency Rescue Vehicle.

Attachment A

ORDINANCE AMENDING STATE, FEDERAL, AND OTHER GRANTS FUND BUDGET FOR THE APPROPRIATION OF FEDERAL FORFEITURE FUNDS FOR THE PURCHASE OF AN ARMORED EMERGENCY RESCUE VEHICLE

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal, and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the State, Federal and other Grants Fund be increased as follows:

Account	Description	<u>Amount</u>
220-3518-01.5235 220-3518-01.6051	Small Tools & Equipment Licensed Vehicles	\$ 12,000 \$243,000
TOTAL:		\$255,000

And, that this increase be financed by increasing the following State, Federal, and Other Grants Funds accounts:

Account	<u>Description</u>	<u>Amount</u>
220-3518-01.7104	Federal Forfeiture	\$255,000
TOTAL:		\$255.000

Section 2

And, that this ordinance should become effective upon adoption.



City of Greensboro City Council Agenda Item

TITLE:	Resolution for Modify	ng the Medica	I Supplement of Disa	abled Retirees Injur	red on the Job
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Department:	Human Resources	Current Date: June 9, 2006
Contact 1:	Connie Hammond	Public Hearing:
Phone:	373-4629	Advertising Date:
Contact 2:	Larry Cooper	Advertised By:
Phone:	373-2620	Authorized Signature Man Hamm
Phone:	373-2620	Authorized Signature mur fammer

Attachments:

PURPOSE

The Human Resources Department proposes to modify policy regarding medical contribution by the City for disabled retirees injured on the job. Retirees whose disabilities are the result of on-the-job injuries will be treated the same as an active employee, for purposes of City contributions to their medical coverage.

BACKGROUND

Currently, retirees who are disabled as a result of on-the-job injuries, and do not qualify for total disability, pay a greater portion of medical premiums based on years of service, than active employees pay. For disabled retirees with less than 30 years of service, this results in insurance rates that are the same as a retiree with no disability. The proposed policy modification would provide due recognition for those injured in service to City by treating them the same as an active employee, for insurance contribution purposes.

BUDGET IMPACT

Annual cost of proposed modification is estimated to be \$32,688, which will not affect the general budget, but will impact Account 684 medical expense.

For GASB 45 purposes, Estimated Liability impact is \$463,020, to provide medical coverage until age 65 for each qualifying participant.

RECOMMENDATION/ACTION REQUESTED

Human Resources Department recommends this policy modification be applicable to all employees of the City who become disabled retirees due to on-the-job injuries and requests the Council's acceptance of this recommendation.

DISBURSEMENTS MADE BY THE CITY TREASURER

30-May-06

The following report covering voucher numbers 148183 through 149073 in the amount of \$12,295,219.57 is submitted for your information

Vouchers issued against approved contracts for service & construction projects

Greenways, Inc. - professional services for bicycle, pedestrian & greenway

Orechways, me professional services to	bicycle, pedestriair a greenway	
master plan	\$	23,045.09
Hamlett Assoc general contractor for Fire	e Station # 2	185,514.30
Hamlett Assoc general contractor for Fire	e Station # 21	318,671.10
Hazen & Sawyer - design services for Nor	th Buffalo Plant project	17,244.24
US Infrastructure - design services for thor	oughfare sidewalk	10,646.74
City of Reidsville - reimbursement for clora	mine project	15,000.00
S&ME, Inc semi-annual monitoring servi	ces for Landfill	13,646.60
Hendrix & Corriher Construction - garage a	addition for Hugh Medford Center	127,739.63
Mustang Enterprises - sidewalk improvement	ent project	54,723.76
Riley Paving - resurfacing of City streets		303,842.16
Triangle Grading - water & sewer - 2004 a	nnexation projects	230,255.92
Ralph Whitehead Assoc design services	for West Market Street, College &	
Guilford College Roads project		61,456.60
Yates Construction Co water, sewer & or	utfall for Twilla Acres & Ranhurst	
Road extension project		311,253.80
SCS Field Services - GCCS design plan for	r Landfill	18,964.57
Apac Atlantic - Elm/Eugene Street roadway	y improvements	24,040.47
Jewell Engineering Consultants - design se	ervices for New Garden Road	
culvert & stream relocation		20,247.80
Natural Science Center - GO bond for Natural	ural Science Center improvements	145,221.00
Vouchers issued against approved conf	tracts for equipment, supplies & items	
purchased by Council approval		
Bank Financial FSB - lease of computer ed	quipment	21,548.98
Bank of Lincolnwood - lease of computer e	quipment	216,084.46
Brooks, Pierce, McLendon, Humphrey & Lo	eonard - legal services	15,722.17
Hersey Meters Co water meters		34,162.80
City of Burlington - lead rehab per HOME p	_	40,200.60
Firearms Training Systems - firearms simu	lator	102,100.00
Triad Freightliner - dump truck		94,413.00
Brenntag Southeast - chemicals		10,243.74

Stockhausen - chemicals Total Billings - billing services for Water Resources Greensboro Housing Development Partnership - reimbursement of expenses	\$ 37,114.45 19,886.86
per contract for 7/05 through 3/06	32,487.00
Morehead City Ford - purchase of vehicle	36,480.00
Baker & Taylor Co books	13,285.41
Guilford County Department of Social Services - child care services for	.0,200.77
WIA program	17,027.30
Carolina Tractor - rebuild engine on equipment # 2273	17,125.34
Raleigh Winwater Works Co insert hydrants for Water Resources	18,537.76
Reyes Supply Co lamps & ballast	12,118.44
Snider Tire - tires	17,015.88
Transource - refuse & dump trucks	437,837.78
Vulcan Aluminum - aluminum	13,022.98
Brenntag Southeast - chemicals	10,129.08
Greensboro News & Record - advertising expense	10,755.72
Martin Marietta Aggregates - purchase of rock	21,585.46
Quality Books - books	13,851.02
Camera Graphics - printing of transit material	19,821.75
Clear Day, Inc window cleaning services	10,903.00
Clinard Oil Co unleaded & diesel fuel	
Monticello Auto Wholesalers - purchase of vehicle	19,683.13
Greensboro Housing Authority - Willow Oaks infrastructure funding agreement	12,900.00
Greensboro Housing Authority - Willow Oaks memorandum of understanding	482,893.84
Moses Cone Memorial Hospital - physicals for Fire Dept. personnel	24,143.69
Gateco Oil Co diesel fuel	34,009.00
Kyle's Friendly Service - unleaded & diesel fuel	12,852.78
Miller Supply Co water meters	123,976.88
Baker & Taylor Co books	17,735.25
Amick Equipment - refuse truck	15,213.95
	181,735.80
Insight Direct - email filter subscription Potter Oil - bio diesel fuel	27,295.70
	32,647.17
Syngenta Crop Protection - final installment payment of development grant	440,000,00
reimbursement agreement	116,666.00
Pipeline Supply Co couplings & pipe supplies	10,755.12
Vouchers issued against budget for payroll & fringe benefits	
Wachovia - gross Coliseum payroll expense for period ended 05/14/06	20,279.39
Wachovia - gross Coliseum payroll expense for period ended 05/14/06	19,244.41
Wachovia - gross payroll expense for payroll ended 05/31/06	5,444,848.16
Internal Revenue Service - FICA expense for payroll ended 05/31/06	264,957.34
NC Local Governmental Employees Retirement System - pension expense	204,337.34
for payroll ended 05/31/06	307,925.51
	001,020.01

United Health Care - medical insurance premium for May City of Greensboro - dental insurance premium for May	\$ 172,224.00 23,005.50
Vouchers issued against approved resolutions & real estate purchases	
Robert C. & Reva D. Semones - purchase of fee simple & easements for New Garden Road project	72,854.00
Vouchers issued against budget authorization not under contract	
Duke Power Co utilities Duke Power Co utilities - street lighting bill City of Burlington - purchase of water Bell South - phone service Duke Power Co utilities Duke Power Co utilities Nextel Communications - phone service	28,540.83 187,279.95 294,282.60 13,660.22 24,798.76 99,886.02 10,567.15
Page Totals Vouchers less than \$10,000.00 Total Issued	\$ 11,271,836.91 1,023,382.66 12,295,219.57